



Nick J. Mosby, President  
Baltimore City Council

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## MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, City Solicitor Ebony Thompson, Acting Director Khalil Zaied

From: Council President Nick J. Mosby

Date: Wednesday, September 18, 2024

Re: Board of Estimates Agenda Items for Wednesday, September 18, 2024, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, September 18, 2024, are to be assigned as follows:

### ROUTINE:

P 2 SB-24-13531 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting

P 3-4 SB-24-13456 - Baltimore Development Corporation - Real Property - Leasing - City Lease to Tenant

P 5 SB-24-13544 - Bureau of Account and Payrolls Services - Procurement via DOF - Emergency Procurement

P 6-7 SB-24-13380 - City Council - Administrative / Other - CC Bill - Other

P 8 SB-24-13474 - City Council - Personnel - Employee Travel Reimbursement

P 9 SB-24-13498 - City Council - Personnel - Employee Travel Request

P 10 SB-24-13503 - City Council - Personnel - Employee Travel Request

P 11 SB-24-13501 - City Council - Personnel - Employee Travel Request

P 12 SB-24-13444 - Courts - Circuit Court - Loan/Funding Agreement - Funding Agreement & Resolution

P 13-14 SB-24-13367 - Courts - Circuit Court - Personnel - Employee Expense Reimbursement

P 15 SB-24-13462 - Courts - Circuit Court - Personnel - Employee Expense Reimbursement

P 16-17 SB-24-13492 - Finance - Personnel - Employee Travel Reimbursement

P 18 SB-24-13315 - Finance - Professional Services/Operating - Consulting/Professional Services Agreement

P 19 SB-24-13314 - Fire - Personnel - Employee Expense Reimbursement

P 20-22 SB-24-12757 - Fire - Personnel - Employee Travel Request

P 23-24 SB-24-13293 - Fire - Professional Services/Operating - Consulting/Professional Services Agreement

P 25 SB-24-13282 - Health - Grant Award - Award/Acceptance

P 26 SB-24-13154 - Health - Grant Award - Notice of Award

P 27-28 SB-24-12131 - Health - Grant Award - Notice of Award

P 29-30 SB-24-12476 - Health - Grant Expenditure - Provider Agreement

P 31-32 SB-24-12677 - Health - Grant Expenditure - Provider Agreement

P 33 SB-24-11394 - Health - Grant Expenditure - Provider Agreement

P 34 SB-24-12948 - Health - Grant Expenditure - Provider Agreement

P 35 SB-24-11667 - Health - Grant Expenditure - Provider Agreement

P 36-37 SB-24-12969 - Health - Grant Expenditure - Provider Agreement

P 38 SB-24-12110 - Health - Grant Expenditure - Provider Agreement

P 39 SB-24-11391 - Health - Grant Expenditure - Provider Agreement

P 40 SB-24-12069 - Health - Grant Expenditure - Provider Agreement

P 41-42 SB-24-12967 - Health - Grant Expenditure - Provider Agreement

P 43 SB-24-11119 - Health - Grant Expenditure - Provider Agreement

P 44-45 SB-24-12273 - Health - Grant Expenditure - Provider Agreement

P 46 SB-24-12611 - Health - Grant Expenditure - Provider Agreement

P 47 SB-24-10828 - Health - Grant Expenditure - Provider Agreement

P 48 SB-24-12613 - Health - Grant Expenditure - Subrecipient Grant Agreement

P 49 SB-24-13400 - Health - Personnel - Employee Expense Reimbursement

P 50 SB-24-13156 - Health - Personnel - Employee Travel Reimbursement

P 51 SB-24-13470 - Health - Personnel - Employee Travel Request

P 52 SB-24-13369 - Health - Personnel - Employee Travel Request

P 53 SB-24-13428 - Housing and Community Development - Personnel - Employee Travel Request

P 54-55 SB-24-13453 - Housing and Community Development - Professional Services/Operating - Consulting/Professional Services Agreement

P 56 SB-24-11327 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 57 SB-24-12759 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 58 SB-24-12398 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 59 SB-24-12350 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 60 SB-24-11837 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 61 SB-24-12642 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 62 SB-24-13179 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 63 SB-24-12653 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 64-65 SB-24-13240 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 66 SB-24-12806 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 67-68 SB-24-13026 - Housing and Community Development - Real Property - Acquisition - Donation of Property

P 69 SB-24-13233 - Housing and Community Development - Real Property - Acquisition - Donation of Property

P 70 SB-24-13239 - Housing and Community Development - Real Property - Acquisition - Donation of Property

P 71 SB-24-12764 - Housing and Community Development - Real Property - Acquisition - Donation of Property

P 72 SB-24-13242 - Housing and Community Development - Real Property - Acquisition - Donation of Property

P 73 SB-24-12802 - Housing and Community Development - Real Property - Acquisition - Donation of Property

P 74 SB-24-13019 - Housing and Community Development - Real Property - Acquisition - Donation of Property

P 75-76 SB-24-13011 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 77-78 SB-24-13010 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 79-80 SB-24-12805 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 81-82 SB-24-12502 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 83-84 SB-24-12761 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 85-86 SB-24-13232 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 87-88 SB-24-12762 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 89-90 SB-24-13231 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 91-92 SB-24-12803 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 93-94 SB-24-13020 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 95-96 SB-24-13012 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 97-98 SB-24-13018 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 99-100 SB-24-13027 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 101-102 SB-24-13009 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 103-104 SB-24-12645 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 105-106 SB-24-12804 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 107-108 SB-24-13021 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 109-110 SB-24-12344 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 111 SB-24-12807 - Housing and Community Development - Real Property - Acquisition - SDAT Redemption/Condemnation

P 112-113 SB-24-13390 - Law - Personnel - Employee Travel Request

P 114 SB-24-13451 - Law - Settlements - Agreement & Release

P 115 SB-24-13447 - Mayoralty - Charitable Solicitation - Application

P 116-117 SB-24-13569 - Mayoralty - Grant Award - Award/Acceptance

P 118-119 SB-24-13608 - Mayoralty - Personnel - Employee Travel Request

P 120 SB-24-13641 - Mayoralty - Personnel - Employee Travel Request

P 121 SB-24-13624 - Mayoralty - Personnel - Employee Travel Request

P 122-123 SB-24-13607 - Mayoralty - Personnel - Employee Travel Request

P 124 SB-24-13014 - M-R American Rescue Plan Act - Administrative / Other - Side Letter/Agreement

P 125 SB-24-13305 - M-R Office of Employment Development - Grant Expenditure - Subrecipient Grant Agreement

P 126 SB-24-13297 - M-R Office of Employment Development - Personnel - Employee Expense Reimbursement

P 127 SB-24-13486 - M-R Office of Employment Development - Personnel - Employee Travel Request

P 128 SB-24-13313 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 129 SB-24-13416 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 130 SB-24-13362 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 131 SB-24-13415 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 132 SB-24-13100 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 133 SB-24-13039 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 134 SB-24-12915 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 135 SB-24-13287 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 136 SB-24-13286 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 137 SB-24-13288 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 138 SB-24-13443 - M-R Office of Information and Technology - Personnel - Employee Travel Reimbursement

P 139 SB-24-13457 - M-R Office of Information and Technology - Personnel - Employee Travel Reimbursement

P 140 SB-24-13450 - M-R Office of Information and Technology - Personnel - Employee Travel Reimbursement

P 141 SB-24-13459 - M-R Office of Information and Technology - Real Property - Leasing - City Lease - Intergovernmental

P 142 SB-24-13205 - M-R Office of Neighborhood Safety and Engagement - Grant Award - Award/Acceptance

P 143 SB-24-13208 - M-R Office of Neighborhood Safety and Engagement - Grant Award - Award/Acceptance

P 144-145 SB-24-13334 - M-R Office of Neighborhood Safety and Engagement - Intergovernmental Agreement - Interagency Agreement

P 146 SB-24-13347 - M-R Office of Neighborhood Safety and Engagement - Personnel - Employee Travel Request

P 147 SB-24-13135 - M-R Office of the Inspector General - Personnel - Employee Travel Request

P 148 SB-24-13436 - Planning - Personnel - Employee Travel Request

P 149 SB-24-13379 - Police - Grant Award - Award/Acceptance

P 150 SB-24-13410 - Police - Grant Award - Award/Acceptance

P 151 SB-24-13405 - Police - Grant Award - Award/Acceptance

P 152 SB-24-13513 - Police - Intergovernmental Agreement - Interagency Agreement

P 153 SB-24-13512 - Police - Intergovernmental Agreement - Interagency Agreement

P 154 SB-24-13036 - Police - Personnel - Employee Travel Request

P 155-156 SB-24-13427 - Police - Personnel - Employee Travel Request

P 157 SB-24-13270 - Police - Personnel - Employee Travel Request

P 158 SB-24-13396 - Police - Professional Services/Operating - Consulting/Professional Services Agreement

P 161 SB-24-13126 - Procurement - Expenditure of Funds - Unauthorized Procurement

P 162 SB-24-13128 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement

P 163 SB-24-13497 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement

P 164 SB-24-13539 - Procurement - Procurement via DOF - Cooperative Contract

P 166 SB-24-13376 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 167-168 SB-24-12910 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 169 SB-24-13674 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 170 SB-24-13404 - Procurement - Procurement via DOF - Goods & Services Contract

P 171-172 SB-24-13364 - Procurement - Procurement via DOF - Goods & Services Contract

P 173 SB-24-13393 - Procurement - Procurement via DOF - Goods & Services Contract

P 174 SB-24-13067 - Procurement - Procurement via DOF - Goods & Services Contract

P 175-176 SB-24-13182 - Procurement - Procurement via DOF - Goods & Services Contract

P 177 SB-24-13122 - Procurement - Procurement via DOF - Goods & Services Contract

P 178 SB-24-13420 - Procurement - Procurement via DOF - Goods & Services Contract

P 179-180 SB-24-13399 - Procurement - Procurement via DOF - Goods & Services Contract

P 181 SB-24-13259 - Procurement - Procurement via DOF - Goods & Services Contract

P 182 SB-24-13384 - Procurement - Procurement via DOF - Goods & Services Contract

P 183 SB-24-13091 - Procurement - Procurement via DOF - Infrastructure Maintenance/Service

P 184-185 SB-24-13517 - Procurement - Procurement via DOF - Infrastructure Maintenance/Service

P 188-189 SB-24-13647 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 190 SB-24-13551 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 191-193 SB-24-13480 - Public Works - Boards & Commissions - Prequalification of Architects/Engineers

P 194-195 SB-24-13487 - Public Works - Boards & Commissions - Prequalification of Contractors

P 196-197 SB-24-12483 - Public Works - Construction/Capital - Construction Contract

P 198-199 SB-24-12074 - Public Works - Construction/Capital - Construction Contract

P 200-201 SB-24-11589 - Public Works - Construction/Capital - On Call Service Contract

P 202-203 SB-24-13195 - Public Works - Formal Awards - Construction Contract

P 204-205 SB-24-13528 - Public Works - Formal Awards - Construction Contract

P 206-207 SB-24-13494 - Public Works - Intergovernmental Agreement - Memorandum of Understanding (MOU)

P 208 SB-24-13437 - Public Works - Transfer of Funds - Construction Contract

P 209 SB-24-12945 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 210 SB-24-13434 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 211 SB-24-13392 - Real Estate - Real Property - Disposition - Contract of Sale

P 212 SB-24-13408 - Real Estate - Real Property - Disposition - Transfer of Agency Jurisdiction

P 213-214 SB-24-13422 - Real Estate - Real Property - Disposition - Transfer of Agency Jurisdiction

P 215-216 SB-24-13201 - Real Estate - Real Property - Leasing - City Lease to Tenant

P 217-218 SB-24-12697 - Real Estate - Real Property - Leasing - City Lease to Tenant

P 219-220 SB-24-13423 - Recreation and Parks - Construction/Capital - Construction Contract

P 221-222 SB-24-13419 - Recreation and Parks - Grant Award - Donation Agreement

P 223 SB-24-12567 - Recreation and Parks - Grant Expenditure - Project Funds Submission

P 224-225 SB-24-13499 - Recreation and Parks - Personnel - Employee Travel Request

P 226-227 SB-24-13510 - Recreation and Parks - Personnel - Employee Travel Request

P 228 SB-24-13163 - Recreation and Parks - Personnel - Employee Travel Request

P 229-230 SB-24-13507 - Recreation and Parks - Personnel - Employee Travel Request

P 231-232 SB-24-13388 - Recreation and Parks - Personnel - Employee Travel Request

P 233-234 SB-24-13345 - Recreation and Parks - Personnel - Employee Travel Request

P 235-236 SB-24-13500 - Recreation and Parks - Personnel - Employee Travel Request

P 237-238 SB-24-13506 - Recreation and Parks - Personnel - Employee Travel Request

P 239-240 SB-24-13509 - Recreation and Parks - Personnel - Employee Travel Request

P 241-242 SB-24-13502 - Recreation and Parks - Personnel - Employee Travel Request

P 243 SB-24-13212 - Recreation and Parks - Personnel - Employee Travel Request

P 244 SB-24-13508 - Recreation and Parks - Personnel - Employee Travel Request

P 245-246 SB-24-13504 - Recreation and Parks - Personnel - Employee Travel Request

P 247-248 SB-24-13333 - Recreation and Parks - Personnel - Employee Travel Request

P 249-250 SB-24-13350 - Recreation and Parks - Personnel - Employee Travel Request

P 251-252 SB-24-13505 - Recreation and Parks - Personnel - Employee Travel Request

P 253-254 SB-24-13397 - Recreation and Parks - Personnel - Employee Travel Request

P 255-256 SB-24-13107 - Recreation and Parks - Personnel - Employee Travel Request

P 257-258 SB-24-13398 - Recreation and Parks - Personnel - Employee Travel Request

P 259-260 SB-24-13413 - Recreation and Parks - Personnel - Employee Travel Request

P 261 SB-24-13519 - Recreation and Parks - Personnel - Employee Travel Request

- P 262 SB-24-13432 - Recreation and Parks - Transfer of Funds - Transfer and Allocation of Funds
- P 263 SB-24-13455 - Transportation - Construction/Capital - Rejection of All Bids
- P 266 SB-24-12994 - Transportation - Expenditure of Funds - Unauthorized Procurement
- P 268 SB-24-13241 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

## NON ROUTINE

- P 159 SB-24-12455 - Procurement - Expenditure of Funds - Unauthorized Procurement
- P 160 SB-24-12901 - Procurement - Expenditure of Funds - Unauthorized Procurement
- P 165 SB-24-13368 - Procurement - Procurement via DOF - Cooperative Contract
- P 186-187 SB-24-13642 - Procurement - Procurement via DOF - Revenue Agreement
- P 264-265 SB-24-12992 - Transportation - Expenditure of Funds - Unauthorized Procurement
- P 267 SB-24-12993 - Transportation - Expenditure of Funds - Unauthorized Procurement