



Nick J. Mosby, President  
Baltimore City Council

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## MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, City Solicitor Ebony Thompson, Acting Director Khalil Zaied

From: Council President Nick J. Mosby

Date: Wednesday, August 21, 2024

Re: Board of Estimates Agenda Items for Wednesday, August 21, 2024, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, August 21, 2024, are to be assigned as follows:

### ROUTINE:

P 2 SB-24-13013 - Audits - Personnel - Employee Expense Reimbursement

P 3 SB-24-12088 - Audits - Personnel - Employee Expense Reimbursement

P 4 SB-24-13016 - Audits - Personnel - Employee Expense Reimbursement

P 5 SB-24-13017 - Audits - Personnel - Employee Expense Reimbursement

P 6 SB-24-12998 - Audits - Personnel - Employee Expense Reimbursement

P 7 SB-24-13015 - Audits - Personnel - Employee Expense Reimbursement

P 9-10 SB-24-12931 - City Council - Administrative / Other - CC Bill - Special Benefits District

P 11 SB-24-13137 - City Council - Charitable Solicitation - Application

P 12 SB-24-13055 - Comptroller - Personnel - Employee Travel Request

P 13 SB-24-13230 - Comptroller - Procurement via DOF - Emergency Procurement

P 14 SB-24-13228 - Comptroller - Procurement via DOF - Emergency Procurement

P 15 SB-24-13032 - Courts - Circuit Court - Personnel - Employee Expense Reimbursement

P 16 SB-24-13025 - Courts - Circuit Court - Personnel - Employee Expense Reimbursement

P 17 SB-24-12793 - Courts - Circuit Court - Personnel - Employee Expense Reimbursement

P 18 SB-24-12722 - Courts - Circuit Court - Personnel - Employee Expense Reimbursement

P 19 SB-24-12724 - Courts - Circuit Court - Personnel - Employee Expense Reimbursement

P 20 SB-24-12790 - Courts - Circuit Court - Personnel - Employee Travel Reimbursement

P 21 SB-24-13160 - Enoch Pratt Free Library - Transfer of Funds - Transfer and Allocation of Funds

P 22-23 SB-24-12833 - Finance - Personnel - Employee Travel Request

P 24-25 SB-24-13165 - Finance - Personnel - Employee Travel Request

P 26-27 SB-24-12990 - Finance - Personnel - Employee Travel Request

P 28-29 SB-24-13002 - Finance - Personnel - Employee Travel Request

P 30 SB-24-12997 - Fire - Grant Award - Award/Acceptance

P 31 SB-24-13044 - Fire - Intergovernmental Agreement - Interagency Agreement

P 32-33 SB-24-13097 - Fire & Police Employees' Retirement System - Personnel - Employee Travel Request

P 34-35 SB-24-13056 - General Services - Formal Awards - Construction Contract

P 36-37 SB-24-12784 - Health - Grant Award - Award/Acceptance

P 38 SB-24-11699 - Health - Grant Expenditure - Provider Agreement

P 39 SB-24-12432 - Health - Personnel - Employee Travel Reimbursement

P 40 SB-24-12981 - Health - Personnel - Employee Travel Reimbursement

P 41-42 SB-24-13065 - Health - Personnel - Employee Travel Reimbursement

P 43-44 SB-24-13004 - Health - Personnel - Employee Travel Request

P 45-46 SB-24-12500 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 47-48 SB-24-12440 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 49 SB-24-12878 - Housing and Community Development - Personnel - Employee Expense Reimbursement

P 50 SB-24-12882 - Housing and Community Development - Personnel - Employee Expense Reimbursement

P 51-52 SB-24-12983 - Housing and Community Development - Personnel - Employee Travel Request

P 53-54 SB-24-12985 - Housing and Community Development - Personnel - Employee Travel Request

P 55 SB-24-12988 - Housing and Community Development - Personnel - Employee Travel Request

P 56 SB-24-13048 - Housing and Community Development - Personnel - Employee Travel Request

P 57-58 SB-24-12986 - Housing and Community Development - Personnel - Employee Travel Request

P 59-60 SB-24-12347 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 61-62 SB-24-12684 - Housing and Community Development - Real Property - Disposition - Fixed Pricing

P 63-64 SB-24-12541 - Human Resources - Personnel - Group Sales Agreement

P 65-66 SB-24-12952 - Law - Personnel - Employee Travel Request

P 67-68 SB-24-12849 - Law - Personnel - Employee Travel Request

P 69 SB-24-12809 - Mayoralty - Personnel - Employee Travel Request

P 70 SB-24-13052 - Mayoralty - Personnel - Employee Travel Request

P 71 SB-24-13147 - Mayoralty - Personnel - Employee Travel Request

P 72 SB-24-13148 - Mayoralty - Personnel - Employee Travel Request

P 73 SB-24-13051 - Mayoralty - Personnel - Employee Travel Request

P 74 SB-24-12970 - Mayor's Office of Immigrant Affairs - Grant Expenditure -  
Project Funds Submission

P 75 SB-24-12944 - M-R Office of Employment Development - Grant Award -  
Award/Acceptance

P 76 SB-24-12964 - M-R Office of Employment Development - Grant Award - Notice  
of Award

P 77-78 SB-24-13033 - M-R Office of Employment Development - Grant Award - Notice  
of Award

P 79 SB-24-12960 - M-R Office of Employment Development - Intergovernmental  
Agreement - Interagency Agreement

P 80-81 SB-24-12926 - M-R Office of Homeless Services - Grant Award -  
Award/Acceptance

P 82 SB-24-12920 - M-R Office of Homeless Services - Grant Expenditure - Provider  
Agreement

P 83 SB-24-13006 - M-R Office of Homeless Services - Grant Expenditure -  
Subrecipient Grant Agreement

P 84-85 SB-24-12741 - M-R Office of Information and Technology - Procurement via  
DOF - Technology License/Service/Software Agreement

P 86 SB-24-12742 - M-R Office of Information and Technology - Procurement via  
DOF - Technology License/Service/Software Agreement

P 87 SB-24-12776 - M-R Office of Information and Technology - Professional  
Services/Operating - Consulting/Professional Services Agreement

P 88-89 SB-24-12977 - M-R Office of Information and Technology - Professional  
Services/Operating - Consulting/Professional Services Agreement

P 90-91 SB-24-12963 - M-R Office of Information and Technology - Real Property - Use  
& Right of Way - Memorandum of Understanding (MOU)

P 92 SB-24-12376 - M-R Office of Neighborhood Safety and Engagement -  
Personnel - Employee Travel Reimbursement

P 93 SB-24-12972 - M-R Office of Neighborhood Safety and Engagement - Personnel  
- Employee Travel Request

P 94 SB-24-12832 - M-R Office of Neighborhood Safety and Engagement -  
Personnel - Employee Travel Request

P 95 SB-23-13601 - Office of Equity and Civil Rights - Personnel - Employee Travel  
Request

P 96 SB-24-12576 - Parking Authority of Baltimore City - Procurement via DOF -  
Emergency Procurement

P 97 SB-24-12575 - Parking Authority of Baltimore City - Procurement via DOF -  
Emergency Procurement

P 98 SB-24-12577 - Parking Authority of Baltimore City - Procurement via DOF -  
Emergency Procurement

P 99 SB-24-12579 - Parking Authority of Baltimore City - Procurement via DOF -  
Emergency Procurement

P 100 SB-24-12581 - Parking Authority of Baltimore City - Procurement via DOF -  
Emergency Procurement

P 101 SB-24-12572 - Parking Authority of Baltimore City - Procurement via DOF -  
Emergency Procurement

P 102 SB-24-12574 - Parking Authority of Baltimore City - Procurement via DOF -  
Emergency Procurement

P 103 SB-24-12580 - Parking Authority of Baltimore City - Procurement via DOF -  
Emergency Procurement

P 104 SB-24-12578 - Parking Authority of Baltimore City - Procurement via DOF -  
Emergency Procurement

P 105-106 SB-24-12651 - Parking Authority of Baltimore City - Professional  
Services/Operating - Consulting/Professional Services Agreement

P 107-108 SB-24-12801 - Parking Authority of Baltimore City - Real Property - Leasing -  
City Lease of Private Property

P 109 SB-24-12932 - Planning - Grant Expenditure - Grant Agreement

P 110 SB-24-13094 - Planning - Grant Expenditure - Grant Agreement

P 111 SB-24-13085 - Planning - Grant Expenditure - Grant Agreement

P 112 SB-24-12899 - Planning - Grant Expenditure - Grant Agreement

P 113-114 SB-24-12255 - Planning - Professional Services/Operating -  
Consulting/Professional Services Agreement

P 115 SB-24-12800 - Police - Grant Award - Award/Acceptance

P 116 SB-24-13167 - Police - Personnel - Employee Travel Request

P 117 SB-24-13149 - Police - Personnel - Employee Travel Request

P 118 SB-24-13047 - Police - Personnel - Employee Travel Request

P 119 SB-24-13174 - Police - Personnel - Employee Travel Request

P 120 SB-24-12831 - Police - Professional Services/Operating - Master Services  
Agreement

P 121 SB-24-13054 - Procurement - Expenditure of Funds - Unauthorized  
Procurement

P 122 SB-24-12902 - Procurement - Expenditure of Funds - Unauthorized  
Procurement

P 123 SB-24-12652 - Procurement - Procurement via DOF - Consulting/Professional  
Services Agreement

P 124 SB-24-12918 - Procurement - Procurement via DOF - Cooperative Contract

P 125 SB-24-12984 - Procurement - Procurement via DOF - Cooperative Contract

P 126-127 SB-24-13143 - Procurement - Procurement via DOF - Cooperative Contract

P 128 SB-24-12480 - Procurement - Procurement via DOF - Equipment  
Maintenance/Service Contract

P 129 SB-24-13125 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 130 SB-24-12924 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 131 SB-24-12270 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 132-133 SB-24-13103 - Procurement - Procurement via DOF - Goods & Services Contract

P 134 SB-24-12259 - Procurement - Procurement via DOF - Goods & Services Contract

P 135 SB-24-13120 - Procurement - Procurement via DOF - Goods & Services Contract

P 136 SB-24-12781 - Procurement - Procurement via DOF - Goods & Services Contract

P 137 SB-24-12774 - Procurement - Procurement via DOF - Goods & Services Contract

P 138 SB-24-13096 - Procurement - Procurement via DOF - Goods & Services Contract

P 139 SB-24-12468 - Procurement - Procurement via DOF - Goods & Services Contract

P 140 SB-24-13111 - Procurement - Procurement via DOF - Goods & Services Contract

P 141 SB-24-13030 - Procurement - Procurement via DOF - Goods & Services Contract

P 142-143 SB-24-12559 - Procurement - Procurement via DOF - Goods & Services Contract

P 144 SB-24-12644 - Procurement - Procurement via DOF - Goods & Services Contract

P 145 SB-24-13068 - Procurement - Procurement via DOF - Goods & Services Contract

P 146 SB-24-12655 - Procurement - Procurement via DOF - Goods & Services Contract

P 147 SB-24-12911 - Procurement - Procurement via DOF - Goods & Services Contract

P 148-149 SB-24-12798 - Procurement - Procurement via DOF - Goods & Services Contract

P 150 SB-24-13101 - Procurement - Procurement via DOF - Goods & Services Contract

P 151 SB-24-13139 - Procurement - Procurement via DOF - Goods & Services Contract

P 152 SB-24-12240 - Procurement - Procurement via DOF - Goods & Services Contract

P 153 SB-24-12609 - Procurement - Procurement via DOF - Goods & Services Contract

P 154-155 SB-24-12739 - Procurement - Procurement via DOF - Goods & Services Contract

P 156-157 SB-24-12897 - Procurement - Procurement via DOF - Infrastructure Maintenance/Service

P 158-159 SB-24-12573 - Procurement - Procurement via DOF - Infrastructure Maintenance/Service

P 160-161 SB-24-12696 - Procurement - Procurement via DOF - Infrastructure Maintenance/Service

P 162 SB-24-13138 - Procurement - Procurement via DOF - One Time Purchase

P 163 SB-24-12766 - Procurement - Procurement via DOF - One Time Purchase

P 164 SB-24-13203 - Procurement - Procurement via DOF - Rejection of All Bids

P 165-166 SB-24-13245 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 167 SB-24-12669 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 168 SB-24-13112 - Procurement - Proposals & Specifications/Notice of Letting - Open Price Proposals

P 169-172 SB-24-13064 - Public Works - Boards & Commissions - Prequalification of Architects/Engineers

P 173-174 SB-24-13093 - Public Works - Boards & Commissions - Prequalification of Contractors

P 175-176 SB-23-14858 - Public Works - Construction/Capital - Architectural/Engineering Design Contract

P 177-178 SB-24-11041 - Public Works - Construction/Capital - Architectural/Engineering Design Contract

P 179 SB-24-12565 - Public Works - Construction/Capital - Architectural/Engineering Design Contract

P 180-181 SB-24-12610 - Public Works - Construction/Capital - Architectural/Engineering Design Contract

P 182-183 SB-24-12769 - Public Works - Construction/Capital - Architectural/Engineering Design Contract

P 184-185 SB-24-10402 - Public Works - Construction/Capital - Architectural/Engineering Design Contract

P 186-187 SB-24-11376 - Public Works - Construction/Capital - Architectural/Engineering Design Contract

P 188-189 SB-24-12629 - Public Works - Construction/Capital - Construction Contract

P 190-191 SB-24-12123 - Public Works - Construction/Capital - Construction Contract

P 192-193 SB-24-11789 - Public Works - Construction/Capital - Construction Contract

P 194-195 SB-24-12544 - Public Works - Construction/Capital - Design-Build Project Management Contract

P 196-197 SB-24-10349 - Public Works - Construction/Capital - On Call Service Contract

P 198-199 SB-24-11103 - Public Works - Construction/Capital - On Call Service Contract

P 200 SB-24-11983 - Public Works - Construction/Capital - On Call Service Contract

P 201-202 SB-24-11465 - Public Works - Construction/Capital - On Call Service Contract

P 203 SB-24-12626 - Public Works - Construction/Capital - Post Award Services

P 204-205 SB-24-10941 - Public Works - Construction/Capital - Post Award Services

P 206-207 SB-24-12341 - Public Works - Construction/Capital - Project Construction Management Contract

P 208-209 SB-24-12329 - Public Works - Construction/Capital - Project Construction Management Contract

P 210-211 SB-24-12342 - Public Works - Construction/Capital - Project Construction Management Contract

P 212-213 SB-24-12543 - Public Works - Formal Awards - Construction Contract

P 214 SB-24-13005 - Public Works - Personnel - Employee Travel Request

P 215 SB-24-13028 - Public Works - Personnel - Employee Travel Request

P 216 SB-24-13001 - Public Works - Personnel - Employee Travel Request

P 217 SB-24-12450 - Public Works - Proposals & Specifications/Notice of Letting - Notice of Letting

P 218 SB-24-12876 - Real Estate - Real Property - Disposition - Transfer of Agency Jurisdiction

P 219-220 SB-24-12957 - Real Estate - Real Property - Use & Right of Way - License Agreement

P 221-222 SB-24-12927 - Recreation and Parks - Personnel - Employee Travel Request

P 223-224 SB-24-12929 - Recreation and Parks - Personnel - Employee Travel Request

P 225-226 SB-24-12925 - Recreation and Parks - Personnel - Employee Travel Request

P 227 SB-24-12691 - Recreation and Parks - Personnel - Employee Travel Request

P 228 SB-24-12921 - Sheriff - Administrative / Other - Administrative Manual Revisions

P 229 SB-24-13053 - Sheriff - Personnel - Employee Expense Reimbursement

P 230 SB-24-12749 - Sheriff - Personnel - Employee Travel Request

P 231-232 SB-24-12748 - Sheriff - Personnel - Employee Travel Request

P 233 SB-24-13041 - State's Attorney - Expenditure of Funds - Organizational Membership Dues

P 234 SB-24-12980 - Transportation - Construction/Capital - Construction Contract

P 235-236 SB-24-12978 - Transportation - Construction/Capital - Construction Contract

P 237 SB-24-12975 - Transportation - Construction/Capital - Construction Contract

P 238 SB-24-13079 - Transportation - Construction/Capital - On Call Service Contract

P 239 SB-24-12956 - Transportation - Construction/Capital - On Call Service Contract

P 240 SB-24-13050 - Transportation - Grant Award - Award/Acceptance

P 241-242 SB-24-13080 - Transportation - Intergovernmental Agreement - Memorandum of Understanding (MOU)

P 243 SB-24-10855 - Transportation - Personnel - Employee Expense Reimbursement

P 244 SB-24-10859 - Transportation - Personnel - Employee Expense Reimbursement

P 245 SB-24-10858 - Transportation - Personnel - Employee Expense Reimbursement

P 246 SB-24-10856 - Transportation - Personnel - Employee Expense Reimbursement

P 247 SB-24-10853 - Transportation - Personnel - Employee Expense Reimbursement

- P 248 SB-24-13106 - Transportation - Professional Services/Operating - On Call Service Contract
- P 249 SB-24-12888 - Transportation - Real Property - Use & Right of Way - Memorandum of Understanding (MOU)
- P 250 SB-24-13105 - Transportation - Transfer of Funds - Transfer and Allocation of Funds
- P 251 SB-24-12947 - Transportation - Transfer of Funds - Transfer and Allocation of Funds
- P 252 SB-24-12995 - Transportation - Transfer of Funds - Transfer and Allocation of Funds

## **NON ROUTINE**

- P 8 SB-24-13146 - Bureau of Budget Management Research - Administrative / Other - Administrative Manual Revisions