



Nick J. Mosby, President  
Baltimore City Council

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## MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, City Solicitor Ebony Thompson, Acting Director Khalil Zaied  
From: Council President Nick J. Mosby  
Date: Wednesday, August 7, 2024  
Re: Board of Estimates Agenda Items for Wednesday, August 7, 2024, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, August 7, 2024, are to be assigned as follows:

### ROUTINE:

P 2 SB-24-12707 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting  
P 3 SB-24-12877 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting  
P 5-6 SB-24-12829 - Baltimore Development Corporation - Grant Award - Award/Acceptance  
P 7 SB-24-12908 - Baltimore Development Corporation - Real Property - Use & Right of Way - License Agreement  
P 8 SB-24-12771 - Bureau of Budget Management Research - Transfer of Funds - Special Funds Appropriation  
P 9 SB-24-12564 - City Council - Administrative / Other - CC Bill - Other  
P 10-11 SB-24-12563 - City Council - Administrative / Other - CC Bill - Other  
P 12 SB-24-12715 - Courts - Circuit Court - Personnel - Employee Expense Reimbursement  
P 13-14 SB-24-12718 - Courts - Circuit Court - Personnel - Employee Travel Request  
P 15-16 SB-24-12720 - Courts - Circuit Court - Personnel - Employee Travel Request  
P 17-18 SB-24-12723 - Courts - Circuit Court - Personnel - Employee Travel Request  
P 19 SB-24-12515 - Employees' Retirement Systems - Personnel - Employee Travel Request  
P 20 SB-24-12785 - Employees' Retirement Systems - Retirement Systems - Subscription Agreement  
P 21 SB-24-12736 - Employees' Retirement Systems - Retirement Systems - Subscription Agreement

P 22 SB-24-12786 - Employees' Retirement Systems - Retirement Systems - Subscription Agreement

P 23 SB-24-12737 - Employees' Retirement Systems - Retirement Systems - Subscription Agreement

P 24-25 SB-24-12814 - Finance - Personnel - Employee Travel Request

P 26-27 SB-24-13024 - Finance - Personnel - Employee Travel Request

P 28 SB-24-12431 - Finance - Risk Management - Insurance Policy

P 29-30 SB-24-12640 - Fire - Grant Award - Agreement

P 31 SB-24-12906 - Fire & Police Employees' Retirement System - Personnel - Employee Travel Request

P 32 SB-24-12891 - Fire & Police Employees' Retirement System - Retirement Systems - Subscription Agreement

P 33-34 SB-24-12582 - General Services - Construction/Capital - Construction Contract

P 35-36 SB-24-12571 - General Services - Grant Award - Agreement

P 37 SB-24-12512 - General Services - Personnel - Employee Expense Reimbursement

P 38-39 SB-24-12617 - General Services - Personnel - Employee Travel Request

P 44-45 SB-24-12334 - Health - Grant Award - Unified Funding Document

P 46-47 SB-24-12598 - Health - Grant Expenditure - Provider Agreement

P 48 SB-24-12117 - Health - Grant Expenditure - Provider Agreement

P 49 SB-24-10828 - Health - Grant Expenditure - Provider Agreement

P 50 SB-24-11825 - Health - Grant Expenditure - Provider Agreement

P 51 SB-24-12110 - Health - Grant Expenditure - Provider Agreement

P 52 SB-24-12597 - Health - Grant Expenditure - Provider Agreement

P 53 SB-24-12836 - Health - Personnel - Employee Travel Request

P 54-55 SB-24-12835 - Health - Personnel - Employee Travel Request

P 56-57 SB-24-12889 - Health - Personnel - Transfer of Sick Leave

P 58-59 SB-24-12797 - Housing and Community Development - Grant Award - Agreement

P 60-61 SB-24-12150 - Housing and Community Development - Grant Expenditure - CDBG Grant Subrecipient Agreement

P 62 SB-24-12371 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 63-64 SB-24-12457 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 65 SB-24-12147 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 66-67 SB-24-12139 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 68 SB-24-11805 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 69-70 SB-24-12532 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 71 SB-24-12349 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 72 SB-24-12157 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 73 SB-24-12104 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 74 SB-24-12415 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 75 SB-24-12389 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 76 SB-24-12103 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 77 SB-24-12138 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 78 SB-24-12403 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 79 SB-24-12105 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 80 SB-24-12413 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 81 SB-24-12416 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 82 SB-24-12348 - Housing and Community Development - Real Property - Acquisition - Donation of Property

P 83 SB-24-12401 - Housing and Community Development - Real Property - Acquisition - Donation of Property

P 84 SB-24-12385 - Housing and Community Development - Real Property - Acquisition - Donation of Property

P 85-86 SB-24-12417 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 87-88 SB-24-12414 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 89-90 SB-24-12386 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 91 SB-24-12146 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 92 SB-24-12895 - Human Resources - Administrative / Other - Rate Adjustment - Active and Retiree Health Insurance

P 93 SB-24-12712 - Human Resources - Personnel - Employment Contract

P 94 SB-24-12662 - Human Resources - Personnel - Employment Contract

P 95 SB-24-12710 - Human Resources - Personnel - Employment Contract

P 96 SB-24-12711 - Human Resources - Personnel - Employment Contract

P 97 SB-24-12659 - Human Resources - Personnel - Employment Contract

P 98 SB-24-12709 - Human Resources - Personnel - Employment Contract

P 99-100 SB-24-12660 - Human Resources - Personnel - Employment Contract

P 101 SB-24-12664 - Human Resources - Personnel - Employment Contract

P 102 SB-24-12700 - Human Resources - Personnel - Employment Contract - Retiree

P 103 SB-24-12699 - Human Resources - Personnel - Employment Contract - Retiree

P 104 SB-24-12702 - Human Resources - Personnel - Employment Contract - Retiree

P 105 SB-24-12704 - Human Resources - Personnel - Employment Contract - Retiree

P 106 SB-24-12703 - Human Resources - Personnel - Employment Contract - Retiree

P 107 SB-24-12289 - Human Resources - Personnel - Position Classification  
Abolishment

P 108 SB-24-12688 - Human Resources - Personnel - Position Classification  
Abolishment

P 109 SB-24-12686 - Human Resources - Personnel - Position Creation

P 110 SB-24-12687 - Human Resources - Personnel - Position Creation

P 111 SB-24-12683 - Human Resources - Personnel - Position Creation

P 112-113 SB-24-12692 - Human Resources - Personnel - Position Reclassification -  
Filled

P 114-115 SB-24-12656 - Human Resources - Personnel - Position Reclassification -  
Filled

P 116-117 SB-24-12649 - Human Resources - Personnel - Position Reclassification -  
Filled

P 118-119 SB-24-12681 - Human Resources - Personnel - Position Reclassification - Filled

P 120-121 SB-24-12705 - Human Resources - Personnel - Position Reclassification -  
Filled

P 122-123 SB-24-12690 - Human Resources - Personnel - Position Reclassification -  
Filled

P 124-125 SB-24-12680 - Human Resources - Personnel - Position Reclassification -  
Filled

P 126-127 SB-24-12694 - Human Resources - Personnel - Position Reclassification -  
Filled

P 128-129 SB-24-12693 - Human Resources - Personnel - Position Reclassification -  
Filled

P 130-131 SB-24-12682 - Human Resources - Personnel - Position Reclassification -  
Filled

P 132-133 SB-24-12706 - Human Resources - Personnel - Position Reclassification -  
Filled

P 134-135 SB-24-12658 - Human Resources - Personnel - Position Reclassification -  
Vacant

P 139-140 SB-24-12223 - Mayoralty - Intergovernmental Agreement - Memorandum of  
Understanding (MOU)

P 141 SB-24-12799 - Mayoralty - Intergovernmental Agreement - Memorandum of  
Understanding (MOU)

P 142 SB-24-12794 - Mayoralty - Personnel - Employee Travel Request

P 143 SB-24-12961 - Mayoralty - Personnel - Employee Travel Request

P 144 SB-24-13035 - Mayoralty - Personnel - Employee Travel Request

P 145 SB-24-12791 - Mayoralty - Personnel - Employee Travel Request

P 146 SB-24-12973 - Mayoralty - Personnel - Employee Travel Request

P 147 SB-24-12760 - Mayoralty - Personnel - Employee Travel Request

P 148 SB-24-13037 - Mayoralty - Personnel - Employee Travel Request

P 153 SB-24-11952 - M-R American Rescue Plan Act - Grant Award - Agreement

P 154 SB-24-12668 - M-R Art and Culture - Grant Expenditure - Project Funds  
Submission

P 155 SB-24-12623 - M-R Convention Complex - Procurement via DOF - Technology  
License/Service/Software Agreement

P 156-157 SB-24-12695 - M-R Office of Employment Development - Grant Expenditure -  
Grant Agreement

P 158 SB-24-12727 - M-R Office of Employment Development - Personnel - Employee  
Expense Reimbursement

P 159 SB-24-12824 - M-R Office of Employment Development - Personnel - Employee  
Expense Reimbursement

P 160 SB-24-12890 - M-R Office of Employment Development - Personnel - Transfer  
of Sick Leave

P 161-162 SB-24-12822 - M-R Office of Information and Technology - Personnel -  
Employee Travel Request

P 163-164 SB-24-12821 - M-R Office of Information and Technology - Personnel -  
Employee Travel Request

P 165-166 SB-24-12840 - M-R Office of Information and Technology - Procurement via  
DOF - Master Services Agreement

P 167 SB-24-12828 - M-R Office of Neighborhood Safety and Engagement -  
Personnel - Employee Expense Reimbursement

P 168-169 SB-24-12826 - M-R Office of Neighborhood Safety and Engagement -  
Personnel - Employee Travel Reimbursement

P 170 SB-24-12830 - M-R Office of Neighborhood Safety and Engagement -  
Personnel - Employee Travel Request

P 171 SB-24-12940 - M-R Office of Neighborhood Safety and Engagement -  
Personnel - Employee Travel Request

P 172 SB-24-12570 - M-R Office of Neighborhood Safety and Engagement -  
Personnel - Employee Travel Request

P 173 SB-24-12958 - M-R Office of Neighborhood Safety and Engagement -  
Personnel - Employee Travel Request

P 174 SB-24-12579 - Parking Authority of Baltimore City - Procurement via DOF -  
Emergency Procurement

P 175 SB-24-12580 - Parking Authority of Baltimore City - Procurement via DOF -  
Emergency Procurement

P 176 SB-24-12578 - Parking Authority of Baltimore City - Procurement via DOF -  
Emergency Procurement

P 177 SB-24-12574 - Parking Authority of Baltimore City - Procurement via DOF -  
Emergency Procurement

P 178 SB-24-12581 - Parking Authority of Baltimore City - Procurement via DOF -  
Emergency Procurement

P 179 SB-24-12575 - Parking Authority of Baltimore City - Procurement via DOF -  
Emergency Procurement

P 180 SB-24-12577 - Parking Authority of Baltimore City - Procurement via DOF -  
Emergency Procurement

P 181 SB-24-12572 - Parking Authority of Baltimore City - Procurement via DOF -  
Emergency Procurement

P 182 SB-24-12576 - Parking Authority of Baltimore City - Procurement via DOF -  
Emergency Procurement

P 183 SB-24-12729 - Planning - Grant Award - Agreement

P 184 SB-24-12728 - Planning - Grant Award - Agreement

P 185 SB-24-12730 - Planning - Grant Award - Agreement

P 186 SB-24-12628 - Planning - Grant Award - Agreement

P 187 SB-24-12726 - Planning - Grant Award - Agreement

P 188 SB-24-12630 - Planning - Grant Award - Agreement

P 189 SB-24-12772 - Planning - Grant Expenditure - Agreement

P 190 SB-24-12731 - Planning - Grant Expenditure - Grant Agreement

P 191 SB-24-12678 - Police - Grant Award - Award/Acceptance

P 192 SB-24-12763 - Police - Grant Award - Award/Acceptance

P 193 SB-24-12679 - Police - Grant Award - Award/Acceptance

P 194 SB-24-12554 - Police - Personnel - Employee Expense Reimbursement

P 195 SB-24-12912 - Police - Personnel - Employee Travel Reimbursement

P 196 SB-24-12949 - Police - Personnel - Employee Travel Request

P 197 SB-24-12991 - Police - Personnel - Employee Travel Request

P 198 SB-24-12989 - Police - Personnel - Employee Travel Request

P 199-200 SB-24-12976 - Police - Personnel - Employee Travel Request

P 201 SB-24-12438 - Police - Personnel - Employee Travel Request

P 202 SB-24-12173 - Police - Professional Services/Operating -  
Consulting/Professional Services Agreement

P 203 SB-24-12904 - Procurement - Expenditure of Funds - Unauthorized  
Procurement

P 204 SB-24-12665 - Procurement - Expenditure of Funds - Unauthorized  
Procurement

P 205 SB-24-12765 - Procurement - Expenditure of Funds - Unauthorized  
Procurement

P 206 SB-24-12714 - Procurement - Formal Awards - Infrastructure  
Maintenance/Service

P 207 SB-24-12650 - Procurement - Formal Awards - Infrastructure  
Maintenance/Service

P 208-209 SB-24-12846 - Procurement - Procurement via DOF - Cooperative Contract

P 210 SB-24-12667 - Procurement - Procurement via DOF - Cooperative Contract

P 211 SB-24-12666 - Procurement - Procurement via DOF - Equipment  
Maintenance/Service Contract

P 212 SB-24-12646 - Procurement - Procurement via DOF - Equipment  
Maintenance/Service Contract

P 213 SB-24-12673 - Procurement - Procurement via DOF - Equipment  
Maintenance/Service Contract

P 216 SB-24-12607 - Procurement - Procurement via DOF - Equipment  
Maintenance/Service Contract

P 217 SB-24-12634 - Procurement - Procurement via DOF - Equipment  
Maintenance/Service Contract

P 218 SB-24-12896 - Procurement - Procurement via DOF - Equipment  
Maintenance/Service Contract

P 219 SB-24-12661 - Procurement - Procurement via DOF - Goods & Services  
Contract

P 220-221 SB-24-12767 - Procurement - Procurement via DOF - Goods & Services  
Contract

P 222-223 SB-24-12979 - Procurement - Procurement via DOF - Goods & Services  
Contract

P 224 SB-24-12488 - Procurement - Procurement via DOF - Goods & Services  
Contract

P 225 SB-24-12657 - Procurement - Procurement via DOF - Goods & Services  
Contract

P 226 SB-24-12905 - Procurement - Procurement via DOF - Goods & Services  
Contract

P 227 SB-24-12971 - Procurement - Procurement via DOF - Goods & Services  
Contract

P 228-229 SB-24-12451 - Procurement - Procurement via DOF - Goods & Services  
Contract

P 230 SB-24-12643 - Procurement - Procurement via DOF - One Time Purchase

P 231 SB-24-12496 - Procurement - Procurement via DOF - One Time Purchase

P 232 SB-24-12913 - Procurement - Procurement via DOF - One Time Purchase

P 233-234 SB-24-12892 - Procurement - Procurement via DOF - Technology  
License/Service/Software Agreement

P 235 SB-24-12909 - Procurement - Procurement via DOF - Technology  
License/Service/Software Agreement

P 236 SB-24-12671 - Procurement - Proposals & Specifications/Notice of Letting -  
Open Price Proposals

P 237 SB-24-12670 - Procurement - Proposals & Specifications/Notice of Letting -  
Open Price Proposals

P 238-239 SB-24-12903 - Public Works - Boards & Commissions - Prequalification of  
Architects/Engineers

P 240-241 SB-24-12898 - Public Works - Boards & Commissions - Prequalification of Contractors

P 242-243 SB-24-10404 - Public Works - Construction/Capital - Architectural/Engineering Design Contract

P 244-245 SB-24-11507 - Public Works - Construction/Capital - Architectural/Engineering Design Contract

P 246-247 SB-24-11663 - Public Works - Construction/Capital - Construction Contract

P 248-249 SB-24-11834 - Public Works - Construction/Capital - Design-Build Project Management Contract

P 250-251 SB-24-11781 - Public Works - Construction/Capital - Design-Build Project Management Contract

P 252 SB-24-11982 - Public Works - Construction/Capital - On Call Service Contract

P 253-254 SB-24-11554 - Public Works - Construction/Capital - On Call Service Contract

P 255 SB-24-11791 - Public Works - Construction/Capital - On Call Service Contract

P 256-257 SB-24-12079 - Public Works - Construction/Capital - On Call Service Contract

P 258-259 SB-24-12367 - Public Works - Construction/Capital - Project Construction Management Contract

P 263-264 SB-24-12627 - Public Works - Formal Awards - Construction Contract

P 265 SB-24-12708 - Public Works - Personnel - Employee Travel Reimbursement

P 266 SB-24-12782 - Public Works - Personnel - Employee Travel Request

P 267-268 SB-24-12542 - Public Works - Professional Services/Operating - Consulting/Professional Services Agreement

P 269-270 SB-24-11816 - Public Works - Professional Services/Operating - Consulting/Professional Services Agreement

P 271 SB-24-11806 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 272 SB-24-12447 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 273 SB-24-12685 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 274-275 SB-24-12725 - Real Estate - Real Property - Disposition - Transfer of Agency Jurisdiction

P 276 SB-24-12732 - Real Estate - Real Property - Disposition - Transfer of Agency Jurisdiction

P 277 SB-24-12721 - Real Estate - Real Property - Leasing - City Lease to Tenant

P 278-279 SB-24-12862 - Real Estate - Real Property - Use & Right of Way - License Agreement

P 280-281 SB-24-12506 - Recreation and Parks - Formal Awards - Construction Contract

P 282 SB-24-12779 - Recreation and Parks - Real Property - Use & Right of Way - Donation Agreement

P 283 SB-24-12335 - Recreation and Parks - Real Property - Use & Right of Way - Easement



- P 284 SB-24-12647 - Transportation - Real Property - Development Agreement -  
Developers Agreement
- P 285 SB-24-12795 - Transportation - Real Property - Development Agreement -  
Developers Agreement
- P 286 SB-24-12689 - Transportation - Real Property - Use & Right of Way -  
Memorandum of Understanding (MOU)
- P 287 SB-24-12752 - Transportation - Real Property - Use & Right of Way - Minor  
Privilege Permit
- P 288 SB-24-12780 - Transportation - Real Property - Use & Right of Way - Minor  
Privilege Permit
- P 289 SB-24-12745 - Transportation - Real Property - Use & Right of Way - Minor  
Privilege Permit
- P 290 SB-24-12746 - Transportation - Real Property - Use & Right of Way - Minor  
Privilege Permit
- P 291 SB-24-12887 - Transportation - Transfer of Funds - Transfer and Allocation of  
Funds
- P 292 SB-24-12716 - Transportation - Transfer of Funds - Transfer and Allocation of  
Funds

## NON ROUTINE

- P 4 SB-24-12914 - Audits - Audit - Agreed Upon Procedures Report
- P 40-41 SB-24-12520 - General Services - Procurement via DOF - Emergency  
Procurement
- P 42-43 SB-24-12735 - General Services - Procurement via DOF - Emergency  
Procurement
- P 136-138 SB-24-12879 - Mayoralty - Administrative / Other - Report/Study
- P 149-152 SB-24-12880 - Mayoralty - Real Property - Acquisition - Option to Purchase
- P 214-215 SB-24-12262 - Procurement - Procurement via DOF - Equipment  
Maintenance/Service Contract
- P 260-262 SB-24-12675 - Public Works - Formal Awards - Construction Contract