



Nick J. Mosby, President  
Baltimore City Council

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## MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, City Solicitor Ebony Thompson, Acting Director Khalil Zaied  
From: Council President Nick J. Mosby  
Date: Wednesday, July 24, 2024  
Re: Board of Estimates Agenda Items for Wednesday, July 24, 2024, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, July 24, 2024, are to be assigned as follows:

### ROUTINE:

P 2 SB-24-12504 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting  
P 3 SB-24-12593 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting  
P 4 SB-24-12594 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting  
P 5 SB-24-12608 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting  
P 7 SB-24-12493 - City Council - Personnel - Employee Travel Request  
P 8 SB-24-12487 - City Council - Personnel - Employee Travel Request  
P 9 SB-24-12505 - Comptroller - Personnel - Employee Expense Reimbursement  
P 10 SB-24-12516 - Employees' Retirement Systems - Personnel - Employee Travel Request  
P 18 SB-24-12426 - Finance - Risk Management - Insurance Policy  
P 19 SB-24-12427 - Finance - Risk Management - Insurance Policy  
P 20 SB-24-12428 - Finance - Risk Management - Insurance Policy  
P 21 SB-24-12421 - Finance - Risk Management - Insurance Policy  
P 22 SB-24-12429 - Finance - Risk Management - Insurance Policy  
P 23 SB-24-12492 - Fire & Police Employees' Retirement System - Personnel - Employee Travel Request  
P 24-25 SB-24-12356 - General Services - Construction/Capital - Construction Contract  
P 26-27 SB-24-12514 - General Services - Formal Awards - Construction Contract  
P 32 SB-24-12102 - Health - Grant Award - Award/Acceptance  
P 33 SB-24-12187 - Health - Grant Award - Notice of Award

P 34 SB-24-12099 - Health - Grant Award - Notice of Award

P 35-36 SB-24-12159 - Health - Grant Award - Notice of Award

P 37 SB-24-12148 - Health - Grant Award - Notice of Award

P 38-39 SB-24-12395 - Health - Grant Award - Unified Funding Document

P 40 SB-24-12151 - Health - Grant Expenditure - Provider Agreement

P 41 SB-24-12072 - Health - Grant Expenditure - Provider Agreement

P 42 SB-24-11818 - Health - Grant Expenditure - Provider Agreement

P 43 SB-24-12135 - Health - Grant Expenditure - Provider Agreement

P 44 SB-24-11218 - Health - Grant Expenditure - Provider Agreement

P 45 SB-24-12180 - Health - Grant Expenditure - Provider Agreement

P 46-47 SB-24-11698 - Health - Grant Expenditure - Provider Agreement

P 48 SB-24-12152 - Health - Grant Expenditure - Provider Agreement

P 49 SB-24-10830 - Health - Grant Expenditure - Provider Agreement

P 50-51 SB-24-11705 - Health - Grant Expenditure - Provider Agreement

P 52 SB-24-12566 - Health - Personnel - Employee Travel Request

P 53 SB-24-12568 - Health - Personnel - Employee Travel Request

P 54 SB-24-12474 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 55-56 SB-24-12216 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 57-58 SB-24-12112 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 59-60 SB-24-12134 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 61-62 SB-24-12127 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 63-64 SB-24-12095 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 65-66 SB-24-12128 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 67-68 SB-24-12538 - Housing and Community Development - Procurement via DOF - Emergency Procurement

P 69 SB-24-12527 - Housing and Community Development - Procurement via DOF - Emergency Procurement

P 70-71 SB-24-12540 - Housing and Community Development - Procurement via DOF - Emergency Procurement

P 72-73 SB-24-12498 - Housing and Community Development - Real Property - Disposition - Fixed Pricing

P 74 SB-24-12330 - Human Resources - Personnel - Employment Contract - Retiree

P 75 SB-24-12408 - Law - Personnel - Employee Expense Reimbursement

P 76-77 SB-24-12619 - Law - Personnel - Employee Travel Request

P 78-79 SB-24-12549 - Law - Settlements - Agreement & Release

P 82 SB-24-12591 - Mayoralty - Charitable Solicitation - Application

P 83 SB-24-12144 - Mayoralty - Grant Expenditure - Provider Agreement

P 84 SB-24-12756 - Mayoralty - Personnel - Employee Travel Request

P 85 SB-24-12495 - Mayoralty - Personnel - Employee Travel Request

P 86-87 SB-24-12404 - M-R American Rescue Plan Act - Intergovernmental Agreement - Interagency Agreement

P 88 SB-23-12567 - M-R Art and Culture - Charitable Solicitation - Application

P 89-90 SB-24-12750 - M-R Convention Complex - Administrative / Other - Side Letter/Agreement

P 91 SB-24-12583 - M-R Office of Employment Development - Grant Expenditure - Grant Agreement

P 92 SB-24-12486 - M-R Office of Employment Development - Grant Expenditure - Grant Agreement

P 93 SB-24-12612 - M-R Office of Employment Development - Grant Expenditure - Subrecipient Grant Agreement

P 94-95 SB-24-12561 - M-R Office of Information and Technology - Personnel - Employee Travel Request

P 96 SB-24-12588 - M-R Office of Information and Technology - Procurement via DOF - Goods & Services Contract

P 97-98 SB-24-12615 - M-R Office of Information and Technology - Procurement via DOF - Technology License/Service/Software Agreement

P 101-102 SB-24-12547 - M-R Office of Neighborhood Safety and Engagement - Personnel - Employee Travel Reimbursement

P 103 SB-24-12507 - Police - Grant Award - Award/Acceptance

P 104-105 SB-24-12676 - Police - Personnel - Employee Travel Request

P 106 SB-24-12717 - Police - Personnel - Employee Travel Request

P 107 SB-24-12548 - Police - Personnel - Employee Travel Request

P 108 SB-24-12754 - Police - Personnel - Employee Travel Request

P 109 SB-23-10674 - Police - Personnel - Employee Travel Request

P 110 SB-24-12511 - Police - Personnel - Employee Travel Request

P 111 SB-23-10676 - Police - Personnel - Employee Travel Request

P 112 SB-24-12501 - Police - Personnel - Employee Travel Request

P 113 SB-24-12525 - Police - Personnel - Employee Travel Request

P 114 SB-24-12562 - Police - Professional Services/Operating - Consulting/Professional Services Agreement

P 115 SB-24-12472 - Procurement - Expenditure of Funds - Unauthorized Procurement

P 116 SB-24-12477 - Procurement - Expenditure of Funds - Unauthorized Procurement

P 117 SB-24-12449 - Procurement - Expenditure of Funds - Unauthorized Procurement

P 118 SB-24-12485 - Procurement - Expenditure of Funds - Unauthorized Procurement

P 119 SB-24-12497 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement

P 120 SB-24-12499 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 121 SB-24-12636 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 122 SB-24-12674 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 123-124 SB-24-12744 - Procurement - Procurement via DOF - Goods & Services Contract

P 125 SB-24-12751 - Procurement - Procurement via DOF - Goods & Services Contract

P 126 SB-24-12475 - Procurement - Procurement via DOF - Goods & Services Contract

P 127 SB-24-12267 - Procurement - Procurement via DOF - Revenue Agreement

P 128-129 SB-24-12618 - Public Works - Boards & Commissions - Prequalification of Architects/Engineers

P 130 SB-24-12616 - Public Works - Boards & Commissions - Prequalification of Contractors

P 131-132 SB-24-11649 - Public Works - Construction/Capital - Construction Contract

P 133 SB-24-10272 - Public Works - Construction/Capital - Construction Contract

P 134 SB-24-11883 - Public Works - Construction/Capital - Construction Contract

P 135-136 SB-24-12332 - Public Works - Construction/Capital - Construction Contract

P 137-138 SB-24-11472 - Public Works - Construction/Capital - Design-Build Project Management Contract

P 139 SB-24-12331 - Public Works - Construction/Capital - Infrastructure Maintenance/Service

P 140 SB-24-11152 - Public Works - Construction/Capital - On Call Service Contract

P 141-142 SB-24-11153 - Public Works - Construction/Capital - On Call Service Contract

P 143-144 SB-24-12078 - Public Works - Construction/Capital - On Call Service Contract

P 145-146 SB-24-10944 - Public Works - Construction/Capital - Post Award Services

P 147-148 SB-24-12174 - Public Works - Construction/Capital - Project Construction Management Contract

P 149-150 SB-24-11290 - Public Works - Construction/Capital - Project Construction Management Contract

P 151-152 SB-24-12172 - Public Works - Construction/Capital - Project Construction Management Contract

P 153 SB-24-10931 - Public Works - Construction/Capital - Project Construction Management Contract

P 154 SB-24-10924 - Public Works - Construction/Capital - Project Construction Management Contract

P 155-156 SB-24-11703 - Public Works - Construction/Capital - Project Construction Management Contract

P 157-158 SB-24-11221 - Public Works - Construction/Capital - Project Construction Management Contract

P 159-160 SB-24-12060 - Public Works - Formal Awards - Construction Contract

P 161-162 SB-24-11346 - Public Works - Intergovernmental Agreement - Consulting/Professional Services Agreement

P 163-164 SB-24-12340 - Public Works - Personnel - Employee Travel Reimbursement

P 165 SB-24-11910 - Public Works - Personnel - Employee Travel Request

P 166 SB-24-12546 - Public Works - Personnel - Employee Travel Request

P 167 SB-24-12521 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 168 SB-24-12534 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 169 SB-24-12536 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 170 SB-24-12551 - Real Estate - Real Property - Disposition - Transfer of Agency Jurisdiction

P 171-172 SB-24-12374 - Real Estate - Real Property - Leasing - City Lease of Private Property

P 173-175 SB-24-12369 - Recreation and Parks - Construction/Capital - Construction Contract

P 176 SB-24-12606 - Recreation and Parks - Personnel - Employee Travel Request

P 177-178 SB-24-12622 - Recreation and Parks - Personnel - Employee Travel Request

P 179 SB-24-12747 - Recreation and Parks - Personnel - Employee Travel Request

P 180 SB-24-12604 - Recreation and Parks - Personnel - Employee Travel Request

P 181 SB-24-12601 - Recreation and Parks - Personnel - Employee Travel Request

P 182 SB-24-12186 - Recreation and Parks - Personnel - Employee Travel Request

P 183 SB-24-12734 - Recreation and Parks - Personnel - Employee Travel Request

P 184 SB-24-12602 - Recreation and Parks - Personnel - Employee Travel Request

P 185 SB-24-12313 - Recreation and Parks - Personnel - Employee Travel Request

P 186 SB-24-12605 - Recreation and Parks - Personnel - Employee Travel Request

P 187 SB-24-12603 - Recreation and Parks - Personnel - Employee Travel Request

P 188 SB-24-12600 - Recreation and Parks - Personnel - Employee Travel Request

P 189-190 SB-24-12364 - Recreation and Parks - Professional Services/Operating - Consulting/Professional Services Agreement

P 191-192 SB-24-12293 - Recreation and Parks - Professional Services/Operating - On Call Service Contract

P 193-194 SB-24-12445 - Recreation and Parks - Professional Services/Operating - On Call Service Contract

P 195 SB-24-12508 - Recreation and Parks - Transfer of Funds - Transfer and Allocation of Funds

P 196 SB-24-12510 - Recreation and Parks - Transfer of Funds - Transfer and Allocation of Funds

P 197 SB-24-12309 - Sheriff - Personnel - Employee Travel Request

P 198 SB-24-12298 - Sheriff - Personnel - Employee Travel Request

P 199 SB-24-12274 - Transportation - Construction/Capital - Construction Contract

P 200 SB-24-12482 - Transportation - Construction/Capital - On Call Service Contract

P 201 SB-24-12557 - Transportation - Formal Awards - Construction Contract

P 202 SB-24-12589 - Transportation - Formal Awards - Construction Contract

P 203-204 SB-24-12639 - Transportation - Professional Services/Operating - On Call Service Contract

P 205 SB-24-12641 - Transportation - Professional Services/Operating - On Call Service Contract

P 206 SB-24-12621 - Transportation - Real Property - Development Agreement - Developers Agreement

P 207 SB-24-12558 - Transportation - Transfer of Funds - Transfer and Allocation of Funds

P 208 SB-24-12590 - Transportation - Transfer of Funds - Transfer and Allocation of Funds

## NON ROUTINE

P 6 SB-24-12631 - Audits - Audit - Biennial Performance Audit

P 11 SB-24-12027 - Finance - Real Property - Acquisition - Transfer of Agency Jurisdiction

P 12 SB-24-12018 - Finance - Real Property - Acquisition - Transfer of Agency Jurisdiction

P 13 SB-24-12013 - Finance - Real Property - Acquisition - Transfer of Agency Jurisdiction

P 14 SB-24-12023 - Finance - Real Property - Acquisition - Transfer of Agency Jurisdiction

P 15 SB-24-12026 - Finance - Real Property - Acquisition - Transfer of Agency Jurisdiction

P 16 SB-24-12030 - Finance - Real Property - Acquisition - Transfer of Agency Jurisdiction

P 17 SB-24-12031 - Finance - Real Property - Acquisition - Transfer of Agency Jurisdiction

P 28-29 SB-24-12518 - General Services - Procurement via DOF - Emergency Procurement

P 30-31 SB-24-12519 - General Services - Procurement via DOF - Emergency Procurement

P 80-81 SB-24-12585 - Law - Settlements - Agreement & Release

P 99-100 SB-24-12599 - M-R Office of Information and Technology - Procurement via DOF - Technology License/Service/Software Agreement