



Nick J. Mosby, President
Baltimore City Council

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MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, City Solicitor Ebony Thompson, Acting Director Khalil Zaied

From: Council President Nick J. Mosby

Date: Wednesday, November 6, 2024

Re: Board of Estimates Agenda Items for Wednesday, November 6, 2024, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, November 6, 2024, are to be assigned as follows:

ROUTINE:

P 2 SB-24-14125 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting

P 3 SB-24-14047 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting

P 7 SB-24-14238 - City Council - Grant Award - Agreement

P 8 SB-24-14298 - City Council - Grant Award - Agreement

P 9-10 SB-24-13475 - City Council - Personnel - Employee Travel Reimbursement

P 11 SB-24-14072 - City Council - Personnel - Employee Travel Reimbursement

P 12 SB-24-14245 - City Council - Personnel - Employee Travel Request

P 13 SB-24-14083 - City Council - Personnel - Employee Travel Request

P 14 SB-24-14084 - City Council - Personnel - Employee Travel Request

P 15 SB-24-14086 - City Council - Personnel - Employee Travel Request

P 16-17 SB-24-14288 - Comptroller - Administrative / Other - Board of Estimates Schedule

P 18 SB-24-13695 - Courts - Circuit Court - Grant Award - Award/Acceptance

P 19 SB-24-13775 - Courts - Circuit Court - Personnel - Employee Expense Reimbursement

P 20 SB-24-14187 - Employees' Retirement Systems - Personnel - Employee Travel Request

P 21-22 SB-24-14160 - Finance - Administrative / Other - Payment in Lieu of Taxes (PILOT)

P 23-25 SB-24-14232 - Finance - Administrative / Other - Payment in Lieu of Taxes (PILOT)

P 26-27 SB-24-14159 - Finance - Personnel - Employee Travel Reimbursement

P 28 SB-24-14239 - Finance - Personnel - Employee Travel Request

P 29-30 SB-24-14208 - Finance - Personnel - Employee Travel Request

P 31-32 SB-24-13961 - Finance - Personnel - Employee Travel Request

P 33 SB-24-14248 - Finance - Transfer of Funds - Supplemental Appropriation

P 34 SB-24-14216 - Fire & Police Employees' Retirement System - Personnel - Employee Travel Request

P 35 SB-24-14241 - Fire & Police Employees' Retirement System - Retirement Systems - Subscription Agreement

P 36-37 SB-24-13947 - General Services - Construction/Capital - Construction Contract

P 38-39 SB-24-14137 - General Services - Construction/Capital - Construction Contract

P 40 SB-24-14352 - General Services - Construction/Capital - Rejection of All Bids

P 41-43 SB-24-14324 - General Services - Formal Awards - Construction Contract

P 44 SB-24-13729 - General Services - Grant Award - Agreement

P 45 SB-24-13728 - General Services - Grant Award - Agreement

P 46-47 SB-24-14092 - General Services - Transfer of Funds - Transfer and Allocation of Funds

P 48-49 SB-24-13871 - Health - Grant Award - Award/Acceptance

P 50-51 SB-24-13973 - Health - Grant Award - Award/Acceptance

P 52-53 SB-24-13197 - Health - Grant Award - Notice of Award

P 54 SB-24-13382 - Health - Grant Expenditure - Provider Agreement

P 55 SB-24-13873 - Health - Grant Expenditure - Provider Agreement

P 56 SB-24-12276 - Health - Grant Expenditure - Provider Agreement

P 57 SB-24-13842 - Health - Grant Expenditure - Provider Agreement

P 58 SB-24-13516 - Health - Grant Expenditure - Provider Agreement

P 59 SB-24-13538 - Health - Grant Expenditure - Provider Agreement

P 60 SB-24-13739 - Health - Grant Expenditure - Provider Agreement

P 61 SB-24-13857 - Health - Personnel - Employee Travel Request

P 62 SB-24-14210 - Health - Personnel - Employee Travel Request

P 63 SB-24-13993 - Health - Personnel - Employee Travel Request

P 64 SB-24-14316 - Health - Personnel - Employee Travel Request

P 65 SB-24-14306 - Health - Personnel - Employee Travel Request

P 66 SB-24-14206 - Health - Personnel - Employee Travel Request

P 67 SB-24-13446 - Health - Professional Services/Operating - Provider Agreement

P 68-69 SB-24-11093 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 70-71 SB-24-14095 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 72-73 SB-24-12479 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 74-75 SB-24-14090 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 76-77 SB-24-13199 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 78-79 SB-24-12481 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 80-81 SB-24-13173 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 82 SB-24-12458 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 83-84 SB-24-13073 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 85 SB-24-12459 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 86-87 SB-24-12555 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 88-91 SB-24-13721 - Housing and Community Development - Loan/Funding Agreement - Funding Agreement & Resolution

P 92-94 SB-24-13761 - Housing and Community Development - Loan/Funding Agreement - HOME Loan

P 95-96 SB-24-13458 - Housing and Community Development - Professional Services/Operating - Consulting/Professional Services Agreement

P 97-98 SB-24-13304 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 99-100 SB-24-13295 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 101-102 SB-24-13299 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 103 SB-24-13303 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 104 SB-24-13394 - Housing and Community Development - Real Property - Acquisition - Donation of Property

P 105-106 SB-24-13302 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 107-108 SB-24-13298 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 109-110 SB-24-13336 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 111-112 SB-24-13915 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)

P 113 SB-24-13590 - Housing and Community Development - Transfer of Funds - Transfer and Allocation of Funds

P 114 SB-24-14036 - Human Resources - Personnel - Employee Retroactive/Back Pay

P 115 SB-24-14033 - Human Resources - Personnel - Employment Contract

P 116-117 SB-24-14020 - Human Resources - Personnel - Employment Contract

P 118 SB-24-14040 - Human Resources - Personnel - Employment Contract

P 119 SB-24-14028 - Human Resources - Personnel - Employment Contract - Retiree

P 120 SB-24-14039 - Human Resources - Personnel - Employment Contract - Retiree

P 121 SB-24-14029 - Human Resources - Personnel - Employment Contract - Retiree

P 122-123 SB-24-14038 - Human Resources - Personnel - Position Classification Creation

P 124 SB-24-14043 - Human Resources - Personnel - Position Creation

P 125 SB-24-14035 - Human Resources - Personnel - Position Creation

P 126 SB-24-14022 - Human Resources - Personnel - Position Creation

P 127 SB-24-14041 - Human Resources - Personnel - Position Creation

P 128 SB-24-14025 - Human Resources - Personnel - Position Creation

P 129 SB-24-14044 - Human Resources - Personnel - Position Creation

P 130 SB-24-14034 - Human Resources - Personnel - Position Creation

P 131 SB-24-14026 - Human Resources - Personnel - Position Creation

P 132-133 SB-24-14042 - Human Resources - Personnel - Position Creation

P 134 SB-24-14027 - Human Resources - Personnel - Position Creation

P 135-136 SB-24-14031 - Human Resources - Personnel - Position Reclassification - Filled

P 137-138 SB-24-14017 - Human Resources - Personnel - Position Reclassification - Filled

P 139-140 SB-24-14030 - Human Resources - Personnel - Position Reclassification - Filled

P 141-142 SB-24-14037 - Human Resources - Personnel - Position Reclassification - Filled

P 143 SB-24-14024 - Human Resources - Personnel - Position Reclassification - Filled

P 144 SB-24-14155 - Human Resources - Professional Services/Operating - Consulting/Professional Services Agreement

P 145-146 SB-24-14133 - Law - Personnel - Employee Travel Request

P 147-148 SB-24-14136 - Law - Personnel - Employee Travel Request

P 149-150 SB-24-14156 - Law - Real Property - Acquisition - Condemnation

P 152 SB-24-13948 - Law - Settlements - Agreement & Release

P 153 SB-24-14071 - Law - Settlements - Agreement & Release

P 154 SB-24-13943 - Law - Settlements - Agreement & Release

P 155 SB-24-14103 - Mayoralty - Personnel - Employee Travel Request

P 156 SB-24-14088 - Mayoralty - Personnel - Employee Travel Request

P 157 SB-24-14080 - Mayoralty - Personnel - Employee Travel Request

P 158 SB-24-14087 - Mayoralty - Personnel - Employee Travel Request

P 159-160 SB-24-14079 - Mayoralty - Personnel - Employee Travel Request

P 161 SB-24-14287 - Mayoralty - Professional Services/Operating - Consulting/Professional Services Agreement

P 162-165 SB-24-14223 - Mayoralty - Real Property - Acquisition - Option to Purchase

P 166 SB-24-13495 - M-R Office of Employment Development - Intergovernmental Agreement - Collaborative/Cooperative Agreement

P 167 SB-24-13922 - M-R Office of Employment Development - Intergovernmental Agreement - Grant Distribution/Transfer

P 168 SB-24-14168 - M-R Office of Employment Development - Personnel - Employee Expense Reimbursement

P 169-170 SB-24-13884 - M-R Office of Homeless Services - Grant Award - Award/Acceptance

P 171 SB-24-13977 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 172 SB-24-13887 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 173-174 SB-24-13974 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 175 SB-24-13976 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 176 SB-24-13766 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 177-178 SB-24-14111 - M-R Office of Information and Technology - Grant Award - Award/Acceptance

P 179-180 SB-24-13684 - M-R Office of Information and Technology - Grant Expenditure - Subrecipient Grant Agreement

P 181 SB-24-13431 - M-R Office of Information and Technology - Grant Expenditure - Subrecipient Grant Agreement

P 182-183 SB-24-14112 - M-R Office of Information and Technology - Grant Expenditure - Subrecipient Grant Agreement

P 184-185 SB-24-14144 - M-R Office of Information and Technology - Professional Services/Operating - Consulting/Professional Services Agreement

P 186-187 SB-24-13207 - M-R Office of Neighborhood Safety and Engagement - Grant Award - Award/Acceptance

P 188 SB-24-10438 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement

P 189 SB-24-14098 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement

P 190-191 SB-24-14102 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement

P 192 SB-24-12370 - M-R Office of Neighborhood Safety and Engagement - Personnel - Employee Travel Reimbursement

P 193 SB-24-13971 - M-R Office of Neighborhood Safety and Engagement - Personnel - Employee Travel Reimbursement

P 194 SB-24-13983 - M-R Office of Neighborhood Safety and Engagement - Personnel - Employee Travel Request

P 195 SB-24-13982 - M-R Office of Neighborhood Safety and Engagement - Personnel - Employee Travel Request

P 196 SB-24-14128 - M-R Office of Neighborhood Safety and Engagement - Personnel
- Employee Travel Request

P 197 SB-24-13985 - M-R Office of Neighborhood Safety and Engagement -
Personnel - Employee Travel Request

P 198 SB-24-13967 - M-R Office of Neighborhood Safety and Engagement -
Personnel - Employee Travel Request

P 199-200 SB-24-14119 - Parking Authority of Baltimore City - Administrative / Other -
Rate Adjustment

P 201 SB-24-13768 - Planning - Grant Expenditure - Grant Agreement

P 202 SB-24-14199 - Planning - Grant Expenditure - Grant Agreement

P 203 SB-24-13916 - Planning - Grant Expenditure - Grant Agreement

P 204 SB-24-14154 - Police - Grant Expenditure - Grant Agreement

P 205 SB-24-14045 - Police - Personnel - Employee Travel Request

P 206 SB-24-13979 - Police - Personnel - Employee Travel Request

P 207 SB-24-14093 - Police - Personnel - Employee Travel Request

P 208 SB-24-14097 - Police - Personnel - Employee Travel Request

P 209 SB-24-14163 - Police - Professional Services/Operating -
Consulting/Professional Services Agreement

P 210 SB-24-14165 - Police - Professional Services/Operating -
Consulting/Professional Services Agreement

P 211 SB-24-13452 - Procurement - Expenditure of Funds - Unauthorized
Procurement

P 212 SB-24-13957 - Procurement - Expenditure of Funds - Unauthorized
Procurement

P 213 SB-24-14101 - Procurement - Procurement via DOF - Consulting/Professional
Services Agreement

P 214 SB-24-14021 - Procurement - Procurement via DOF - Consulting/Professional
Services Agreement

P 215 SB-24-14143 - Procurement - Procurement via DOF - Cooperative Contract

P 216 SB-24-14123 - Procurement - Procurement via DOF - Cooperative Contract

P 217 SB-24-13677 - Procurement - Procurement via DOF - Cooperative Contract

P 218 SB-24-14078 - Procurement - Procurement via DOF - Cooperative Contract

P 219 SB-24-14130 - Procurement - Procurement via DOF - Cooperative Contract

P 220 SB-24-14114 - Procurement - Procurement via DOF - Equipment
Maintenance/Service Contract

P 221 SB-24-13959 - Procurement - Procurement via DOF - Equipment
Maintenance/Service Contract

P 222 SB-24-14268 - Procurement - Procurement via DOF - Equipment
Maintenance/Service Contract

P 223 SB-24-13279 - Procurement - Procurement via DOF - Equipment
Maintenance/Service Contract

P 224-225 SB-24-14126 - Procurement - Procurement via DOF - Equipment
Maintenance/Service Contract

P 226-227 SB-24-13611 - Procurement - Procurement via DOF - Goods & Services Contract

P 228 SB-24-13924 - Procurement - Procurement via DOF - Goods & Services Contract

P 229 SB-24-13406 - Procurement - Procurement via DOF - Goods & Services Contract

P 230-231 SB-24-14076 - Procurement - Procurement via DOF - Goods & Services Contract

P 232 SB-24-14018 - Procurement - Procurement via DOF - Goods & Services Contract

P 233-234 SB-24-14094 - Procurement - Procurement via DOF - Goods & Services Contract

P 235 SB-24-14109 - Procurement - Procurement via DOF - Goods & Services Contract

P 236 SB-24-13958 - Procurement - Procurement via DOF - Goods & Services Contract

P 237-238 SB-24-13765 - Procurement - Procurement via DOF - Goods & Services Contract

P 239-240 SB-24-14077 - Procurement - Procurement via DOF - Goods & Services Contract

P 241 SB-24-13960 - Procurement - Procurement via DOF - Goods & Services Contract

P 242 SB-24-13411 - Procurement - Procurement via DOF - Goods & Services Contract

P 243 SB-24-14081 - Procurement - Procurement via DOF - Goods & Services Contract

P 244 SB-24-14141 - Procurement - Procurement via DOF - Goods & Services Contract

P 245-246 SB-24-13941 - Procurement - Procurement via DOF - Goods & Services Contract

P 247 SB-24-14204 - Procurement - Procurement via DOF - Goods & Services Contract

P 248 SB-24-13945 - Procurement - Procurement via DOF - Infrastructure Maintenance/Service

P 249-250 SB-24-13576 - Procurement - Procurement via DOF - Infrastructure Maintenance/Service

P 251 SB-24-14157 - Procurement - Procurement via DOF - One Time Purchase

P 252 SB-24-14107 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 253 SB-24-14002 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 254-256 SB-24-14198 - Public Works - Boards & Commissions - Prequalification of Architects/Engineers

P 257-259 SB-24-14203 - Public Works - Boards & Commissions - Prequalification of Contractors

P 260 SB-24-14005 - Public Works - Construction/Capital - Construction Contract

P 261-262 SB-24-13880 - Public Works - Construction/Capital - Construction Contract

P 263-264 SB-24-11466 - Public Works - Construction/Capital - Construction Contract

P 265 SB-24-13430 - Public Works - Construction/Capital - On Call Service Contract

P 266 SB-24-13869 - Public Works - Construction/Capital - On Call Service Contract

P 267 SB-24-13865 - Public Works - Construction/Capital - Project Construction Management Contract

P 268-269 SB-24-14008 - Public Works - Formal Awards - Construction Contract

P 272 SB-24-13749 - Public Works - Grant Expenditure - Memorandum of Understanding (MOU)

P 273 SB-24-14089 - Public Works - Grant Expenditure - Subrecipient Grant Agreement

P 274 SB-24-14162 - Public Works - Personnel - Employee Travel Reimbursement

P 275 SB-24-14178 - Public Works - Personnel - Employee Travel Reimbursement

P 276 SB-24-14188 - Public Works - Personnel - Employee Travel Reimbursement

P 277-278 SB-24-14278 - Public Works - Personnel - Employee Travel Request

P 279-280 SB-24-14099 - Public Works - Real Property - Use & Right of Way - Easement

P 281 SB-24-14108 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 282 SB-24-14170 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 283 SB-24-14007 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 284 SB-24-13893 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 285 SB-24-14009 - Real Estate - Real Property - Disposition - Transfer of Agency Jurisdiction

P 286-288 SB-24-14184 - Real Estate - Real Property - Leasing - City Lease of Private Property

P 289 SB-24-14246 - Real Estate - Real Property - Leasing - City Lease of Private Property

P 290-291 SB-24-14166 - Real Estate - Real Property - Leasing - City Lease to Tenant

P 292-293 SB-24-14177 - Real Estate - Real Property - Leasing - City Lease to Tenant

P 294-295 SB-24-14234 - Recreation and Parks - Personnel - Employee Travel Request

P 296-297 SB-24-14220 - Recreation and Parks - Personnel - Employee Travel Request

P 298-299 SB-24-14106 - Recreation and Parks - Personnel - Employee Travel Request

P 300-301 SB-24-14214 - Recreation and Parks - Personnel - Employee Travel Request

P 302 SB-24-14011 - Recreation and Parks - Personnel - Employee Travel Request

P 303-304 SB-24-14230 - Recreation and Parks - Personnel - Employee Travel Request

P 305-306 SB-24-14179 - Recreation and Parks - Personnel - Employee Travel Request

P 307-308 SB-24-13876 - Recreation and Parks - Professional Services/Operating - On Call Service Contract

P 309-310 SB-24-13940 - Recreation and Parks - Real Property - Use & Right of Way - Donation Agreement

P 311-312 SB-24-14116 - Recreation and Parks - Real Property - Use & Right of Way - Donation Agreement

P 313 SB-24-14153 - Transportation - Construction/Capital - On Call Service Contract

P 314 SB-24-14004 - Transportation - Construction/Capital - On Call Service Contract

P 315 SB-24-13992 - Transportation - Construction/Capital - On Call Service Contract

P 319-320 SB-24-13911 - Transportation - Formal Awards - Construction Contract

P 322 SB-24-13912 - Transportation - Formal Awards - Construction Contract

P 323-324 SB-24-13703 - Transportation - Grant Award - Award/Acceptance

P 325 SB-24-14334 - Transportation - Real Property - Development Agreement - Developers Agreement

P 326 SB-24-14211 - Transportation - Real Property - Leasing - City Lease to Tenant

P 327 SB-24-14010 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

P 328 SB-24-14110 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

P 329 SB-24-14013 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

P 330 SB-24-14015 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

P 331 SB-24-13630 - Transportation - Transfer of Funds - Transfer and Allocation of Funds

P 332 SB-24-13633 - Transportation - Transfer of Funds - Transfer and Allocation of Funds

NON ROUTINE

P 4 SB-24-14243 - Audits - Audit - Biennial Performance Audit

P 5-6 SB-24-14250 - City Council - Administrative / Other - Resolution

P 151 SB-24-14115 - Law - Settlements - Agreement & Release

P 270-271 SB-24-13198 - Public Works - Grant Award - Award/Acceptance

P 316 SB-24-13909 - Transportation - Formal Awards - Construction Contract

P 317 SB-24-13910 - Transportation - Formal Awards - Construction Contract

P 318 SB-24-13632 - Transportation - Formal Awards - Construction Contract

P 321 SB-24-13629 - Transportation - Formal Awards - Construction Contract