



Nick J. Mosby, President
Baltimore City Council

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MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, City Solicitor Ebony Thompson, Acting Director Khalil Zaied

From: Council President Nick J. Mosby

Date: Wednesday, October 2, 2024

Re: Board of Estimates Agenda Items for Wednesday, October 2, 2024, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, October 2, 2024, are to be assigned as follows:

ROUTINE:

P 2 SB-24-13218 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting

P 3-4 SB-24-13736 - Baltimore Development Corporation - Real Property - Disposition - Land Disposition Agreement (LDA)

P 5 SB-24-13661 - Bureau of Budget Management Research - Grant Award - Supplemental Appropriation

P 6-7 SB-24-13791 - Bureau of Budget Management Research - Transfer of Funds - Supplemental Appropriation

P 8 SB-24-13491 - Bureau of Budget Management Research - Transfer of Funds - Transfer and Allocation of Funds

P 9 SB-24-13493 - Bureau of Budget Management Research - Transfer of Funds - Transfer and Allocation of Funds

P 10-11 SB-24-13473 - City Council - Personnel - Employee Travel Request

P 12 SB-24-13465 - City Council - Personnel - Employee Travel Request

P 13-14 SB-24-13469 - City Council - Personnel - Employee Travel Request

P 15 SB-24-13490 - City Council - Personnel - Employee Travel Request

P 16-17 SB-24-13440 - Courts - Circuit Court - Grant Award - Agreement

P 18-19 SB-24-13439 - Courts - Circuit Court - Grant Expenditure - Agreement

P 20 SB-24-13153 - Courts - Circuit Court - Grant Expenditure - Agreement

P 21 SB-24-13722 - Courts - Circuit Court - Personnel - Employee Expense Reimbursement

P 22 SB-24-13676 - Courts - Circuit Court - Personnel - Employee Expense Reimbursement

P 23 SB-24-13748 - Employees' Retirement Systems - Personnel - Employee Travel Request

P 24 SB-24-13385 - Fire - Personnel - Employee Expense Reimbursement

P 25-26 SB-24-12418 - Fire & Police Employees' Retirement System - Real Property - Leasing - City Lease of Private Property

P 27-28 SB-24-13537 - General Services - Construction/Capital - Construction Contract

P 29-30 SB-24-13593 - General Services - Formal Awards - Construction Contract

P 31 SB-24-13719 - General Services - Personnel - Employee Travel Request

P 32-33 SB-24-13441 - Health - Grant Award - Award/Acceptance

P 34 SB-24-13227 - Health - Grant Award - Award/Acceptance

P 35 SB-24-12954 - Health - Grant Award - Award/Acceptance

P 36 SB-24-13442 - Health - Grant Award - Award/Acceptance

P 37 SB-24-13481 - Health - Grant Award - Award/Acceptance

P 38 SB-24-10732 - Health - Grant Award - Award/Acceptance

P 39 SB-24-12942 - Health - Grant Award - Award/Acceptance

P 40 SB-24-13532 - Health - Grant Award - Award/Acceptance

P 41 SB-24-12965 - Health - Grant Award - Notice of Award

P 42 SB-24-12229 - Health - Grant Award - Notice of Award

P 43-44 SB-24-13086 - Health - Grant Award - Notice of Award

P 45-47 SB-24-13383 - Health - Grant Award - Unified Funding Document

P 48-49 SB-24-13418 - Health - Grant Award - Unified Funding Document

P 50-51 SB-24-12775 - Health - Grant Expenditure - Provider Agreement

P 52 SB-24-13810 - Health - Personnel - Employee Travel Request

P 53-54 SB-24-13066 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 55-56 SB-24-12333 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 57-58 SB-24-13606 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 59-60 SB-24-13060 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 61-63 SB-24-13057 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 64-66 SB-24-13131 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 67-69 SB-24-13031 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 70-72 SB-24-13049 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 73 SB-24-13482 - Housing and Community Development - Personnel - Employee Expense Reimbursement

P 74-75 SB-24-13664 - Housing and Community Development - Personnel - Employee Travel Request

P 76-77 SB-24-13665 - Housing and Community Development - Personnel - Employee Travel Request

P 78-79 SB-24-13660 - Housing and Community Development - Personnel - Employee Travel Request

P 80-81 SB-24-13477 - Housing and Community Development - Professional Services/Operating - Consulting/Professional Services Agreement

P 82-83 SB-24-13395 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 84-85 SB-24-12391 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 86 SB-24-13344 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 87-88 SB-24-13357 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 89-90 SB-24-12503 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 91-92 SB-24-13022 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 93 SB-24-13355 - Housing and Community Development - Real Property - Acquisition - SDAT Redemption/Condemnation

P 94 SB-24-13424 - Housing and Community Development - Real Property - Acquisition - SDAT Redemption/Condemnation

P 95 SB-24-13275 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)

P 96-97 SB-24-13623 - Human Resources - Personnel - Employee Retroactive/Back Pay

P 98 SB-24-13614 - Human Resources - Personnel - Employment Contract

P 99 SB-24-13613 - Human Resources - Personnel - Employment Contract

P 100 SB-24-13621 - Human Resources - Personnel - Employment Contract

P 101 SB-24-13617 - Human Resources - Personnel - Employment Contract

P 102 SB-24-13634 - Human Resources - Personnel - Employment Contract

P 103 SB-24-13619 - Human Resources - Personnel - Employment Contract

P 104 SB-24-13615 - Human Resources - Personnel - Employment Contract

P 105 SB-24-13616 - Human Resources - Personnel - Employment Contract

P 106-107 SB-24-13622 - Human Resources - Personnel - Employment Contract - Retiree

P 108 SB-24-13620 - Human Resources - Personnel - Employment Contract - Retiree

P 109 SB-24-13635 - Human Resources - Personnel - Employment Contract - Retiree

P 110 SB-24-13627 - Human Resources - Personnel - Employment Contract - Retiree

P 111 SB-24-13636 - Human Resources - Personnel - Employment Contract - Retiree

P 112 SB-24-13631 - Human Resources - Personnel - Employment Contract - Retiree

P 113 SB-24-13640 - Human Resources - Personnel - Position Creation

P 114 SB-24-13626 - Human Resources - Personnel - Position Reclassification - Filled

P 115-116 SB-24-13628 - Human Resources - Personnel - Position Reclassification - Filled

P 117-118 SB-24-13610 - Human Resources - Personnel - Position Reclassification - Filled

P 119-120 SB-24-13637 - Human Resources - Personnel - Position Reclassification - Vacant

P 121 SB-24-13639 - Human Resources - Personnel - Position Reclassification - Vacant

P 122-123 SB-24-13625 - Human Resources - Personnel - Position Reclassification - Vacant

P 124 SB-24-13638 - Human Resources - Personnel - Position Reclassification - Vacant

P 125 SB-24-13691 - Human Resources - Professional Services/Operating - Consulting/Professional Services Agreement

P 126 SB-24-13680 - Law - Settlements - Agreement & Release

P 127 SB-24-13545 - Law - Settlements - Agreement & Release

P 128 SB-24-13682 - Law - Settlements - Agreement & Release

P 129 SB-24-13445 - Mayoralty - Grant Award - Agreement

P 132 SB-24-13609 - M-R American Rescue Plan Act - Grant Award - Agreement

P 133-134 SB-24-12966 - M-R Office of Children and Family Success - Intergovernmental Agreement - Interagency Agreement

P 135 SB-24-13401 - M-R Office of Children and Family Success - Professional Services/Operating - Consulting/Professional Services Agreement

P 136 SB-24-13662 - M-R Office of Children and Family Success - Professional Services/Operating - Consulting/Professional Services Agreement

P 137 SB-24-13562 - M-R Office of Employment Development - Personnel - Employee Expense Reimbursement

P 138 SB-24-13566 - M-R Office of Employment Development - Personnel - Employee Expense Reimbursement

P 139 SB-24-13559 - M-R Office of Employment Development - Personnel - Employee Expense Reimbursement

P 140-141 SB-24-13575 - M-R Office of Homeless Services - Grant Award - Award/Acceptance

P 142 SB-24-13597 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 143 SB-24-13595 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 144 SB-24-13675 - M-R Office of Information and Technology - Personnel - Employee Travel Reimbursement

P 145-146 SB-24-13723 - M-R Office of Information and Technology - Personnel - Employee Travel Request

P 147-148 SB-24-13294 - M-R Office of Information and Technology - Professional Services/Operating - Consulting/Professional Services Agreement

P 149-150 SB-24-13678 - M-R Office of Information and Technology - Professional Services/Operating - Consulting/Professional Services Agreement

P 151-152 SB-24-13554 - M-R Office of Information and Technology - Real Property - Use & Right of Way - Memorandum of Understanding (MOU)

P 153 SB-24-13540 - M-R Office of Neighborhood Safety and Engagement - Personnel - Employee Travel Request

P 154 SB-24-13548 - M-R Office of Neighborhood Safety and Engagement - Personnel - Employee Travel Request

P 155 SB-24-13543 - M-R Office of Neighborhood Safety and Engagement - Personnel - Employee Travel Request

P 156 SB-24-13546 - M-R Office of Neighborhood Safety and Engagement - Personnel - Employee Travel Request

P 157-158 SB-24-13577 - M-R Office of Neighborhood Safety and Engagement - Personnel - Employee Travel Request

P 159 SB-24-13193 - Parking Authority of Baltimore City - Real Property - Use & Right of Way - Memorandum of Understanding (MOU)

P 160 SB-24-13353 - Planning - Grant Expenditure - Grant Agreement

P 161 SB-24-13567 - Planning - Personnel - Employee Travel Request

P 162 SB-24-13697 - Police - Grant Award - Award/Acceptance

P 163 SB-24-13454 - Police - Grant Award - Award/Acceptance

P 164 SB-24-13511 - Police - Intergovernmental Agreement - Interagency Agreement

P 165 SB-24-13214 - Police - Personnel - Employee Travel Request

P 166 SB-24-13746 - Police - Personnel - Employee Travel Request

P 167 SB-24-13740 - Police - Personnel - Employee Travel Request

P 168 SB-24-13770 - Police - Personnel - Employee Travel Request

P 169 SB-24-13816 - Police - Personnel - Employee Travel Request

P 170-171 SB-24-13045 - Police - Personnel - Employee Travel Request

P 172 SB-24-13679 - Police - Personnel - Employee Travel Request

P 173 SB-24-13716 - Police - Personnel - Employee Travel Request

P 174 SB-24-13618 - Police - Personnel - Employee Travel Request

P 175-176 SB-24-13429 - Police - Personnel - Employee Travel Request

P 177 SB-24-13714 - Police - Personnel - Employee Travel Request

P 178 SB-24-13762 - Police - Personnel - Employee Travel Request

P 179 SB-24-13760 - Police - Personnel - Employee Travel Request

P 180 SB-24-13794 - Police - Personnel - Employee Travel Request

P 181 SB-24-13564 - Police - Personnel - Employee Travel Request

P 185 SB-24-13386 - Procurement - Expenditure of Funds - Unauthorized Procurement

P 188 SB-24-13000 - Procurement - Procurement via DOF - Cooperative Contract

P 189 SB-24-13539 - Procurement - Procurement via DOF - Cooperative Contract

P 190-191 SB-24-13689 - Procurement - Procurement via DOF - Cooperative Contract

P 192-193 SB-24-13572 - Procurement - Procurement via DOF - Cooperative Contract

P 194 SB-24-13763 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 195-196 SB-24-13649 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 197 SB-24-13659 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 198 SB-24-13560 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 199 SB-24-13186 - Procurement - Procurement via DOF - Goods & Services Contract

P 200 SB-24-13378 - Procurement - Procurement via DOF - Goods & Services Contract

P 201 SB-24-13587 - Procurement - Procurement via DOF - Goods & Services Contract

P 202 SB-24-13588 - Procurement - Procurement via DOF - Goods & Services Contract

P 203 SB-24-13192 - Procurement - Procurement via DOF - Goods & Services Contract

P 204 SB-24-13119 - Procurement - Procurement via DOF - Goods & Services Contract

P 205 SB-24-13751 - Procurement - Procurement via DOF - Goods & Services Contract

P 206 SB-24-13710 - Procurement - Procurement via DOF - Goods & Services Contract

P 207-208 SB-24-13799 - Procurement - Procurement via DOF - Goods & Services Contract

P 209-210 SB-24-13563 - Procurement - Procurement via DOF - Goods & Services Contract

P 211 SB-24-13645 - Procurement - Procurement via DOF - Goods & Services Contract

P 212 SB-24-13584 - Procurement - Procurement via DOF - Goods & Services Contract

P 213 SB-24-13114 - Procurement - Procurement via DOF - Goods & Services Contract

P 214 SB-24-13780 - Procurement - Procurement via DOF - Infrastructure Maintenance/Service

P 215 SB-24-13187 - Procurement - Procurement via DOF - Infrastructure Maintenance/Service

P 216 SB-24-13724 - Procurement - Procurement via DOF - License Agreement

P 217 SB-24-13571 - Procurement - Procurement via DOF - Master Lease Agreement

P 218 SB-24-13657 - Procurement - Procurement via DOF - Master Purchase Agreement

P 219 SB-24-13802 - Procurement - Procurement via DOF - Property Disposal Program

P 220 SB-24-13655 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 221 SB-24-13196 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 222 SB-24-13113 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 223 SB-24-12936 - Procurement - Proposals & Specifications/Notice of Letting - Open Price Proposals

P 224 SB-24-13605 - Procurement - Proposals & Specifications/Notice of Letting - Open Price Proposals

P 225-227 SB-24-13699 - Public Works - Boards & Commissions - Prequalification of Architects/Engineers

P 228-229 SB-24-13698 - Public Works - Boards & Commissions - Prequalification of Contractors

P 230 SB-24-13435 - Public Works - Construction/Capital - Architectural/Engineering Design Contract

P 231 SB-24-10872 - Public Works - Construction/Capital - Construction and Maintenance Contract

P 232-233 SB-24-13403 - Public Works - Construction/Capital - Construction and Maintenance Contract

P 234-235 SB-24-13008 - Public Works - Construction/Capital - Construction Contract

P 236-237 SB-24-12169 - Public Works - Construction/Capital - Construction Contract

P 238 SB-24-13686 - Public Works - Construction/Capital - Construction Contract

P 239-240 SB-24-13338 - Public Works - Construction/Capital - Construction Contract

P 241-242 SB-24-12560 - Public Works - Construction/Capital - Design-Build Project Management Contract

P 243-244 SB-24-11584 - Public Works - Construction/Capital - On Call Service Contract

P 245 SB-24-13681 - Public Works - Construction/Capital - On Call Service Contract

P 246-247 SB-24-13277 - Public Works - Construction/Capital - On Call Service Contract

P 248-249 SB-24-13586 - Public Works - Construction/Capital - On Call Service Contract

P 250-251 SB-24-11661 - Public Works - Construction/Capital - On Call Service Contract

P 252-253 SB-24-11587 - Public Works - Construction/Capital - On Call Service Contract

P 254 SB-24-13375 - Public Works - Construction/Capital - On Call Service Contract

P 255-256 SB-24-12295 - Public Works - Construction/Capital - On Call Service Contract

P 257-258 SB-24-13278 - Public Works - Construction/Capital - On Call Service Contract

P 259-260 SB-24-12041 - Public Works - Construction/Capital - On Call Service Contract

P 261-262 SB-24-10883 - Public Works - Construction/Capital - Post Award Services

P 263 SB-24-11595 - Public Works - Construction/Capital - Post Award Services

P 264-265 SB-24-12009 - Public Works - Construction/Capital - Project Construction Management Contract

P 266-267 SB-24-12081 - Public Works - Construction/Capital - Project Construction Management Contract

P 268 SB-24-13731 - Public Works - Construction/Capital - Rejection of All Bids

P 269 SB-24-13733 - Public Works - Construction/Capital - Rejection of All Bids

P 270-271 SB-24-13235 - Public Works - Formal Awards - Construction Contract

P 272 SB-24-12043 - Public Works - Formal Awards - Construction Contract

P 273-274 SB-24-13535 - Public Works - Formal Awards - Construction Contract

P 275 SB-24-13558 - Public Works - Personnel - Employee Travel Reimbursement

P 276 SB-24-13468 - Public Works - Personnel - Employee Travel Request

P 277 SB-24-13529 - Public Works - Personnel - Employee Travel Request

P 278-279 SB-24-13709 - Public Works - Personnel - Employee Travel Request

P 280 SB-24-13463 - Public Works - Personnel - Employee Travel Request

P 281 SB-24-13471 - Public Works - Personnel - Employee Travel Request

P 282-283 SB-24-13718 - Public Works - Personnel - Employee Travel Request

P 284 SB-24-13834 - Public Works - Personnel - Employee Travel Request

P 285 SB-24-13805 - Public Works - Personnel - Employee Travel Request

P 286 SB-24-13472 - Public Works - Personnel - Employee Travel Request

P 287-288 SB-24-13712 - Public Works - Personnel - Employee Travel Request

P 289 SB-24-13556 - Public Works - Personnel - Employee Travel Request

P 290-291 SB-24-13715 - Public Works - Personnel - Employee Travel Request

P 292 SB-24-13803 - Public Works - Personnel - Employee Travel Request

P 293-294 SB-24-13708 - Public Works - Personnel - Employee Travel Request

P 295 SB-24-13737 - Public Works - Personnel - Transfer of Sick Leave

P 296 SB-23-12495 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 297 SB-24-13830 - Real Estate - Real Property - Leasing - City Lease - Intergovernmental

P 298-299 SB-24-13483 - Real Estate - Real Property - Leasing - City Lease of Private Property

P 300-301 SB-24-13489 - Real Estate - Real Property - Leasing - City Lease of Private Property

P 302 SB-24-13527 - Recreation and Parks - Construction/Capital - Employee Travel Request

P 303-304 SB-24-13706 - Recreation and Parks - Formal Awards - Construction Contract

P 311 SB-24-13522 - Recreation and Parks - Personnel - Employee Travel Request

P 312 SB-24-13759 - Recreation and Parks - Personnel - Employee Travel Request

P 313 SB-24-13754 - Recreation and Parks - Personnel - Employee Travel Request

P 314-315 SB-24-13081 - Recreation and Parks - Personnel - Employee Travel Request

P 316 SB-24-13520 - Recreation and Parks - Personnel - Employee Travel Request

P 317 SB-24-10958 - Recreation and Parks - Personnel - Employee Travel Request

P 318 SB-24-13764 - Recreation and Parks - Personnel - Employee Travel Request

P 319 SB-24-13668 - Sheriff - Personnel - Employee Travel Request

P 320 SB-24-13669 - Sheriff - Personnel - Employee Travel Request

P 321 SB-24-13738 - Sheriff - Personnel - Employee Travel Request

P 322 SB-24-13752 - Transportation - Construction/Capital - Construction Contract

P 323 SB-24-13324 - Transportation - Construction/Capital - Construction Contract

P 324 SB-24-13755 - Transportation - Construction/Capital - Construction Contract

P 325 SB-24-13438 - Transportation - Construction/Capital - Construction Contract

P 326-327 SB-24-13753 - Transportation - Construction/Capital - Construction Contract

P 328 SB-24-13414 - Transportation - Construction/Capital - Construction Contract

P 329 SB-24-13061 - Transportation - Construction/Capital - On Call Service Contract

P 330-331 SB-24-13704 - Transportation - Construction/Capital - On Call Service Contract

P 334 SB-24-13217 - Transportation - Grant Award - Award/Acceptance

P 335 SB-24-13521 - Transportation - Professional Services/Operating - On Call Service Contract

P 336 SB-24-13557 - Transportation - Professional Services/Operating - On Call Service Contract

P 337-338 SB-24-13496 - Transportation - Real Property - Development Agreement - Developers Agreement

P 339-340 SB-24-13670 - Transportation - Real Property - Leasing - City Lease to Tenant

P 341 SB-24-13700 - Transportation - Real Property - Use & Right of Way - Memorandum of Understanding (MOU)

P 342 SB-24-13711 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

P 343 SB-24-13479 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

P 344 SB-24-13630 - Transportation - Transfer of Funds - Transfer and Allocation of Funds

P 345 SB-24-13633 - Transportation - Transfer of Funds - Transfer and Allocation of Funds

NON ROUTINE

P 130-131 SB-24-13359 - Mayoralty - Real Property - Development Agreement - Developers Agreement

P 182 SB-24-13110 - Procurement - Expenditure of Funds - Unauthorized Procurement

P 183 SB-24-13387 - Procurement - Expenditure of Funds - Unauthorized Procurement

P 184 SB-24-13573 - Procurement - Expenditure of Funds - Unauthorized Procurement

P 186 SB-24-13363 - Procurement - Expenditure of Funds - Unauthorized Procurement

P 187 SB-24-13142 - Procurement - Expenditure of Funds - Unauthorized Procurement

P 305-310 SB-24-13329 - Recreation and Parks - Grant Award - Agreement

P 332 SB-24-13632 - Transportation - Formal Awards - Construction Contract

P 333

SB-24-13629 - Transportation - Formal Awards - Construction Contract