



Nick J. Mosby, President
Baltimore City Council

100 N. Holliday Street. Room 400 Baltimore, Maryland 21202
(410) 396-4804 - Fax: (410) 539-0647

MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, City Solicitor Ebony Thompson, Acting Director Khalil Zaied

From: Council President Nick J. Mosby

Date: Wednesday, October 16, 2024

Re: Board of Estimates Agenda Items for Wednesday, October 16, 2024, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, October 16, 2024, are to be assigned as follows:

ROUTINE:

P 2 SB-24-13850 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting

P 4-5 SB-24-13808 - City Council - Administrative / Other - CC Bill - Franchise Agreement/Fees

P 6 SB-24-13467 - City Council - Personnel - Employee Travel Reimbursement

P 7 SB-24-13872 - City Council - Personnel - Employee Travel Request

P 8 SB-24-13774 - Courts - Circuit Court - Administrative / Other - Board of Estimates Schedule

P 9 SB-24-13883 - Employees' Retirement Systems - Personnel - Employee Travel Request

P 10 SB-24-13882 - Employees' Retirement Systems - Personnel - Employee Travel Request

P 11 SB-24-13894 - Employees' Retirement Systems - Personnel - Employee Travel Request

P 12 SB-24-13895 - Employees' Retirement Systems - Personnel - Employee Travel Request

P 13 SB-24-13899 - Finance - Administrative / Other - Bulk Tax Sale Notice

P 14-15 SB-24-13694 - Finance - Administrative / Other - Payment in Lieu of Taxes (PILOT)

P 16-17 SB-24-13897 - Finance - Risk Management - Insurance Policy

P 18-19 SB-24-13896 - Finance - Risk Management - Insurance Policy

P 20 SB-24-13029 - Fire - Grant Award - Award/Acceptance

P 21 SB-24-13926 - Fire & Police Employees' Retirement System - Personnel - Employee Travel Request

P 22 SB-24-13936 - Fire & Police Employees' Retirement System - Personnel - Employee Travel Request

P 23 SB-24-13937 - Fire & Police Employees' Retirement System - Personnel - Employee Travel Request

P 24 SB-24-13929 - Fire & Police Employees' Retirement System - Personnel - Employee Travel Request

P 25 SB-24-13725 - General Services - Grant Award - Agreement

P 26-27 SB-24-13693 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract

P 28 SB-24-11393 - Health - Grant Expenditure - Provider Agreement

P 29 SB-24-12934 - Health - Grant Expenditure - Provider Agreement

P 30 SB-24-13202 - Health - Grant Expenditure - Provider Agreement

P 31 SB-24-13541 - Health - Grant Expenditure - Provider Agreement

P 32 SB-24-12943 - Health - Grant Expenditure - Subrecipient Grant Agreement

P 33 SB-24-13804 - Health - Personnel - Employee Travel Request

P 34 SB-24-13425 - Health - Professional Services/Operating - Provider Agreement

P 35 SB-24-13043 - Health - Professional Services/Operating - Provider Agreement

P 36-37 SB-24-13311 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 38-39 SB-24-13758 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 40-41 SB-24-13366 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 42-44 SB-24-13145 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 45-46 SB-24-13547 - Housing and Community Development - Loan/Funding Agreement - Loan Subordination Agreement

P 47-48 SB-24-13461 - Housing and Community Development - Real Property - Acquisition - Purchase Agreement

P 49 SB-24-13861 - Housing and Community Development - Real Property - Disposition - Fixed Pricing

P 50-51 SB-24-13320 - Housing and Community Development - Real Property - Disposition - Fixed Pricing

P 52-53 SB-24-13514 - Housing and Community Development - Real Property - Lien Abatement - Lien Release - Waiver/Reduction

P 54-55 SB-24-13735 - Housing and Community Development - Real Property - Lien Abatement - Lien Release - Waiver/Reduction

P 56 SB-24-13927 - Human Resources - Personnel - Employee Travel Request

P 57-58 SB-24-13779 - Law - Personnel - Employee Travel Request

P 59-60 SB-24-13781 - Law - Personnel - Employee Travel Request

P 61 SB-24-13879 - Law - Settlements - Agreement & Release

P 62 SB-24-12346 - Mayoralty - Grant Award - Award/Acceptance

P 63 SB-24-13705 - Mayoralty - Personnel - Employee Travel Request

P 64 SB-24-13809 - Mayoralty - Professional Services/Operating -
Consulting/Professional Services Agreement

P 65 SB-24-13561 - M-R American Rescue Plan Act - Grant Award - Agreement

P 66 SB-24-13875 - M-R Office of Children and Family Success - Grant Expenditure -
Memorandum of Understanding (MOU)

P 67 SB-24-13717 - M-R Office of Employment Development - Grant Expenditure -
Subrecipient Grant Agreement

P 68 SB-24-13603 - M-R Office of Homeless Services - Grant Expenditure -
Subrecipient Grant Agreement

P 69 SB-24-13600 - M-R Office of Homeless Services - Grant Expenditure -
Subrecipient Grant Agreement

P 70 SB-24-13594 - M-R Office of Homeless Services - Grant Expenditure -
Subrecipient Grant Agreement

P 71 SB-24-13602 - M-R Office of Homeless Services - Grant Expenditure -
Subrecipient Grant Agreement

P 72 SB-24-13599 - M-R Office of Homeless Services - Grant Expenditure -
Subrecipient Grant Agreement

P 73 SB-24-13601 - M-R Office of Homeless Services - Grant Expenditure -
Subrecipient Grant Agreement

P 74 SB-24-13596 - M-R Office of Homeless Services - Grant Expenditure -
Subrecipient Grant Agreement

P 75 SB-24-13417 - M-R Office of Homeless Services - Grant Expenditure -
Subrecipient Grant Agreement

P 76 SB-24-13663 - M-R Office of Neighborhood Safety and Engagement - Grant
Expenditure - Grant Agreement

P 77-78 SB-24-13817 - M-R Office of Neighborhood Safety and Engagement - Grant
Expenditure - Project Funds Submission

P 79 SB-24-13831 - Office of Equity and Civil Rights - Personnel - Employee Travel
Request

P 80 SB-24-13824 - Office of Equity and Civil Rights - Personnel - Employee Travel
Request

P 81 SB-24-13833 - Office of Equity and Civil Rights - Personnel - Employee Travel
Request

P 82 SB-24-13829 - Office of Equity and Civil Rights - Personnel - Employee Travel
Request

P 83 SB-24-13826 - Office of Equity and Civil Rights - Personnel - Employee Travel
Request

P 84 SB-24-13827 - Office of Equity and Civil Rights - Personnel - Employee Travel
Request

P 85 SB-24-13832 - Office of Equity and Civil Rights - Personnel - Employee Travel
Request

P 86 SB-24-13822 - Office of Equity and Civil Rights - Personnel - Employee Travel Request

P 87 SB-24-13702 - Planning - Grant Expenditure - Grant Agreement

P 88 SB-24-13777 - Police - Grant Award - Award/Acceptance

P 89 SB-24-13701 - Police - Grant Award - Award/Acceptance

P 90 SB-24-13903 - Police - Personnel - Employee Travel Request

P 91 SB-24-13986 - Police - Personnel - Employee Travel Request

P 92 SB-24-14006 - Police - Personnel - Employee Travel Request

P 93-94 SB-24-13891 - Police - Personnel - Employee Travel Request

P 95 SB-24-13951 - Police - Personnel - Employee Travel Request

P 96 SB-24-13972 - Police - Personnel - Employee Travel Request

P 97 SB-24-13938 - Police - Personnel - Employee Travel Request

P 98 SB-24-13583 - Police - Professional Services/Operating - Consulting/Professional Services Agreement

P 101 SB-24-13720 - Procurement - Expenditure of Funds - Unauthorized Procurement

P 103 SB-24-13713 - Procurement - Intergovernmental Agreement - Interagency Agreement

P 104 SB-24-13793 - Procurement - Procurement via DOF - Cooperative Contract

P 105-106 SB-24-13200 - Procurement - Procurement via DOF - Cooperative Contract

P 107 SB-24-13784 - Procurement - Procurement via DOF - Cooperative Contract

P 108 SB-24-13849 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 109 SB-24-12624 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 110-111 SB-24-13819 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 112 SB-24-13552 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 113 SB-24-13229 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 114 SB-24-13944 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 115 SB-24-13939 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 116 SB-24-13828 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 117 SB-24-13818 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 118-119 SB-24-13889 - Procurement - Procurement via DOF - Goods & Services Contract

P 120 SB-24-13836 - Procurement - Procurement via DOF - Goods & Services Contract

P 121 SB-24-13840 - Procurement - Procurement via DOF - Goods & Services Contract

P 122 SB-24-13904 - Procurement - Procurement via DOF - Goods & Services Contract

P 123 SB-24-13823 - Procurement - Procurement via DOF - Goods & Services Contract

P 124 SB-24-13847 - Procurement - Procurement via DOF - Goods & Services Contract

P 125-126 SB-24-13965 - Procurement - Procurement via DOF - Goods & Services Contract

P 127 SB-24-13835 - Procurement - Procurement via DOF - Goods & Services Contract

P 128 SB-24-13877 - Procurement - Procurement via DOF - Goods & Services Contract

P 129 SB-24-13786 - Procurement - Procurement via DOF - Goods & Services Contract

P 130 SB-24-13908 - Procurement - Procurement via DOF - Goods & Services Contract

P 131 SB-24-13902 - Procurement - Procurement via DOF - Goods & Services Contract

P 132 SB-24-13801 - Procurement - Procurement via DOF - Infrastructure Maintenance/Service

P 133-134 SB-24-13963 - Procurement - Procurement via DOF - Infrastructure Maintenance/Service

P 135 SB-24-13402 - Procurement - Procurement via DOF - One Time Purchase

P 136 SB-24-13855 - Procurement - Procurement via DOF - Property Disposal Program

P 139-140 SB-24-13917 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 141-142 SB-24-13901 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 143 SB-24-14012 - Procurement - Proposals & Specifications/Notice of Letting - Open Price Proposals

P 144 SC-DPW-10-00049057 - Public Works - No Category - No Transaction Type

P 145-147 SB-24-13932 - Public Works - Boards & Commissions - Prequalification of Architects/Engineers

P 148-149 SB-24-13933 - Public Works - Boards & Commissions - Prequalification of Contractors

P 150-151 SB-24-13449 - Public Works - Construction/Capital - Construction and Maintenance Contract

P 152-153 SB-24-13448 - Public Works - Construction/Capital - Construction and Maintenance Contract

P 154 SB-24-13853 - Public Works - Construction/Capital - Construction Contract

P 155 SB-24-13854 - Public Works - Construction/Capital - Construction Contract

P 156-157 SB-24-13476 - Public Works - Construction/Capital - Design-Build Project Management Contract

P 158-159 SB-24-12129 - Public Works - Construction/Capital - Design-Build Project Management Contract

P 160-161 SB-24-11892 - Public Works - Construction/Capital - License Agreement

P 162-163 SB-24-13568 - Public Works - Construction/Capital - On Call Service Contract

P 164-165 SB-24-11801 - Public Works - Construction/Capital - On Call Service Contract

P 166 SB-24-13374 - Public Works - Construction/Capital - On Call Service Contract

P 167-168 SB-24-13756 - Public Works - Construction/Capital - On Call Service Contract

P 169 SB-24-13565 - Public Works - Construction/Capital - Project Construction Management Contract

P 170 SB-24-13478 - Public Works - Construction/Capital - Project Construction Management Contract

P 171 SB-24-13555 - Public Works - Construction/Capital - Project Construction Management Contract

P 172-173 SB-24-13553 - Public Works - Formal Awards - Construction Contract

P 174 SB-24-13534 - Public Works - Personnel - Employee Travel Request

P 175 SB-24-13868 - Public Works - Personnel - Employee Travel Request

P 176 SB-24-13900 - Public Works - Personnel - Employee Travel Request

P 177 SB-24-13581 - Real Estate - Real Property - Disposition - Transfer of Agency Jurisdiction

P 178 SB-24-14054 - Real Estate - Real Property - Leasing - City Lease - Intergovernmental

P 179-180 SB-24-13874 - Real Estate - Real Property - Leasing - City Lease of Private Property

P 181-182 SB-24-13906 - Real Estate - Real Property - Leasing - City Lease to Tenant

P 183-184 SB-24-13860 - Recreation and Parks - Construction/Capital - Construction Contract

P 185-186 SB-24-13683 - Recreation and Parks - Construction/Capital - Construction Contract

P 187-189 SB-24-13815 - Recreation and Parks - Construction/Capital - Construction Contract

P 190 SB-24-13892 - Recreation and Parks - Construction/Capital - Rejection of All Bids

P 191 SB-24-13851 - Recreation and Parks - Formal Awards - Construction Contract

P 192-193 SB-24-13162 - Recreation and Parks - Personnel - Employee Travel Request

P 194-195 SB-24-13726 - Recreation and Parks - Personnel - Employee Travel Request

P 196-197 SB-24-13730 - Recreation and Parks - Personnel - Employee Travel Request

P 198 SB-24-13946 - Recreation and Parks - Real Property - Use & Right of Way - Easement

P 199 SB-24-13825 - Recreation and Parks - Real Property - Use & Right of Way - Joint Use & Grant Beneficiary Agreement

P 200 SB-24-13852 - Recreation and Parks - Transfer of Funds - Transfer and Allocation of Funds

P 201 SB-24-13690 - Sheriff - Professional Services/Operating - Consulting/Professional Services Agreement

P 202 SB-24-13688 - Sheriff - Professional Services/Operating - Program Management Services Agreement

P 203 SB-24-13845 - State's Attorney - Grant Award - Award/Acceptance

P 204 SB-24-13796 - Telecom - Personnel - Employee Travel Request

P 205 SB-24-13795 - Telecom - Personnel - Employee Travel Request

P 206 SB-24-13692 - Transportation - Construction/Capital - Construction Contract

P 207 SB-24-13414 - Transportation - Construction/Capital - Construction Contract

P 208 SB-24-13580 - Transportation - Formal Awards - Construction Contract

P 209-210 SB-24-13696 - Transportation - Grant Award - Award/Acceptance

P 211 SB-24-13913 - Transportation - Real Property - Development Agreement - Developers Agreement

P 212 SB-24-13787 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

P 213 SB-24-13750 - Transportation - Transfer of Funds - Transfer and Allocation of Funds

NON ROUTINE

P 3 SB-24-13925 - Audits - Audit - Independent Audit

P 99 SB-24-13643 - Procurement - Expenditure of Funds - Unauthorized Procurement

P 100 SB-24-13110 - Procurement - Expenditure of Funds - Unauthorized Procurement

P 102 SB-24-13813 - Procurement - Expenditure of Funds - Unauthorized Procurement

P 137-138 SB-24-13642 - Procurement - Procurement via DOF - Revenue Agreement