

The Children & Youth Fund

2018 First Funding

Name	Annual Salary	Total	Total	
Manager (April-Dec. 2018)	67,500	79,650		19,913
Grants and Contracts Administrator				
Staff Accountant (June-Dec.2018)	29,167	34,417		
Administrative Assistant (April-Dec . 2018)	31,500	37,170		
Program Manager I (August - Dec.2018)	20,833	24,583		
<u>*Tech Assistance</u>				35,000
<u>Grant Review/Stipends</u>		31,220		
Program Manager 2				
Technology Tools/ Grant (to be determined)		26,515		
Community Engagement		10,560		
Communications		20,543		
Frontline	676,523	676,523		**460,039
UDP	<u>110,000</u>	<u>110,000</u>		73,333
			<u>1,051,181</u>	
Valencia	Full Year	23,572		11,786
Ray	Full Year	33,574		16,787
Marika	June	11,429.95		1,905
Erika	June	10,243.35		1,707
Adar	June			
Total Salary on a Percent basis			78,819	
NO OFFSET TO THE CEO SALARY, OR GRANTS AND CONTRACTS & REDUCED FOR COO				
Indirect Cost			70,000	35,000
Legal				
Rent				
Utilities				
Facilities(Copiers, Printers, etc.)				
Total For this project			<u>1,200,000</u>	
Total Grant for Fiscal, ABC			1, 200,000	<u>662,230</u>
*Technical Assistance/non administrative dollar (Frontline)				35,000
** Initial Paid Invoice to Frontline				285,735.92

Non City/Youth Fund Funds

Communications Consultant - \$70,000 (grant from BCF) (\$90k)	50,000
Evaluation/Process Tracking - \$50,000 (grant from AECF)	50,000

